504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PERSONAL SERVICES				
Salaries and Wages				
111 FULL-TIME SALARIES & WAGES		373,816		
112 PART-TIME SALARIES & WAGES		0.0,0.0		
Employee Benefits				
113 OTHER COMPENSATION				
114 LONGEVITY PAY				
115 OVERTIME PAY				
141 CLOTHING ALLOWANCE				
153 TEAMSTERS				
154 INSURANCE				
161 PERF		25,233		
162 FICA		28,597		
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION		15,887		
		15,887		
Other Personal Services			Ī	
151 INSURANCE - CITY PLAN				
152 INSURANCE - HMO	0551/1050	150 100	450 400	
TOTALS - PERSONAL	SERVICES	459,420	459,420	
0.011001150				
2. SUPPLIES				
Office Supplies		-		
211 OFFICE SUPPLIES		0		
Operating Supplies				
221 HEATING FUEL		0		
222 GASOLINE		0		
223 GARAGE & MOTOR SUPPLIES		0		
224 CHEMICAL SUPPLIES		0		
225 MEDICAL SUPPLIES		0		
226 OTHER SUPPLIES		0		
Repair and Maintenance Supplies				
231 BUILDING MATERIALS		0		
232 STREET & SEWER MATERIALS		0		
233 REPAIR PARTS		0		
Other Supplies				
291 OTHER MATERIALS		0		
	SUPPLIES	0	0	0
TOTALS	JOI I LILU	-	<u> </u>	<u> </u>
3. OTHER SERVICES & CHARGES				
Professional Services 311 PROFESSIONAL SERVICES		40,000		
		40,000		
Communication and Transportation		1000	1	
321 TRAVEL & EDUCATION		4,000		
322 TELEPHONE & POSTAGE				
Printing and Advertising				
331 PRINTING		5,000		
332 ADVERTISING		2,500		
Insurance				
341 PROPERTY INSURANCE				
Utilities				
351 LIGHT, POWER, HEAT				
352 WATER (except hydrant rental)				
353 SEWER				
Repairs and Maintenance				
361 CONTRACTUAL MAINTENANCE AGREE	MENT			
362 REPAIRS TO EQUIPMENT				
363 REPAIRS TO BUILDING				
Rentals				
371 HYDRANT RENTAL				
372 LEASES (does not incl. lease/purchase)				
Debt Service				
381 DEBT SERVICE, PRINCIPAL				
382 DEBT SERVICE - INTEREST				
Other Services and Charges				
391 REFUNDS, AWARDS & INDEMNITIES		Г	I	
· · · · · · · · · · · · · · · · · · ·		2 500		
392 SUBSCRIPTIONS & DUES		3,500		
393 CURRENT CHARGES		800		
394 GRANTS & SUBSIDIES				
395 BOND PREMIUM	CHARGES	FF 000	EE 000	
TOTALS - OTHER SERVICES &	CHARGES	55,800	55,800	
4 04 04 04 04 04 04 04 04 04 04 04 04 04				
4. CAPITAL EXPENSES				
Other Capital Outlays				
411 LAND		0		
421 BUILDING		0		
431 OTHER BUILDING IMPROVEMENTS		0		
441 MACHINERY & EQUIP. (incl. lease/purch	ase)	0		
491 OTHER CAPITAL OUTLAYS		0		
-				
TOTALS - CAPITAL I	EXPENSES	0	0	
	AND TOTALS	515,220	515,220	
GR	TO TOTALS	313,220	313,220	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL FUND: 101-GENERAL FUND CITY: GARY

	20-COMMON COUNCIL 101-GENERAL FUND		2011	2011	2011
CITY:	GARY		PROPOSED BUDGET ITEMS	BUDGET TOTAL ESTIMATE	COUNCIL APPROVED BUDGET
1. PER	SONAL SERVICES		TILINO	LOTIMATE	BODGET
	Salaries and Wages	_			
	FULL-TIME SALARIES & WAGES	-	199,706		
112	PART-TIME SALARIES & WAGES	L	247,770		
113	Employee Benefits OTHER COMPENSATION	Г	T	T	
	LONGEVITY PAY	-			
	OVERTIME PAY				
141	CLOTHING ALLOWANCE				
153	TEAMSTERS				
	INSURANCE	-			
	PERF	-	30,205		
	FICA	-	34,232		
	WORKMEN'S COMPENSATION UNEMPLOYMENT COMPENSATION	-	8,950 8,950		
172	Other Personal Services	L	8,930		
151	INSURANCE - CITY PLAN	Γ			
	INSURANCE - HMO	-			
	TOTALS - PERSONAL SERVICES		529,813	529,813	
2. SUP	PPLIES				
	Office Supplies	F	Т		
211	OFFICE SUPPLIES	L	7,849		
204	Operating Supplies	Г			
	GASOLINE				
	GARAGE & MOTOR SUPPLIES	-			
	CHEMICAL SUPPLIES	-			
	MEDICAL SUPPLIES				
	OTHER SUPPLIES		2,383		
	Repair and Maintenance Supplies	_	,		
231	BUILDING MATERIALS				
232	STREET & SEWER MATERIALS				
233	REPAIR PARTS	L			
	Other Supplies	_			
291	OTHER MATERIALS	-	11,248		
	TOTALS - SUPPLIES	-	21,480	21,480	
2 OTU	IER SERVICES & CHARGES	L			
3.016					
311	Professional Services PROFESSIONAL SERVICES	Г	140,883	I	
311	Communication and Transportation	L	140,003		
321	TRAVEL & EDUCATION	Γ	85,856		
322	TELEPHONE & POSTAGE		27,266		
	Printing and Advertising	_	,		
331	PRINTING		7,000		
332	ADVERTISING				
	Insurance	_			
341	PROPERTY INSURANCE	L			
	Utilities	г	T		
	LIGHT, POWER, HEAT	-			
	WATER (except hydrant rental)	-			
353	SEWER Paneiro and Maintenance	L			
261	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	Г	9,205		
	REPAIRS TO EQUIPMENT	-	3,203		
	REPAIRS TO BUILDING				
	Rentals				
371	HYDRANT RENTAL				
372	LEASES (does not incl. lease/purchase)				
	Debt Service				
	DEBT SERVICE, PRINCIPAL				
382	DEBT SERVICE - INTEREST				
	Other Services and Charges		ı		
	REFUNDS, AWARDS & INDEMNITIES				
	SUBSCRIPTIONS & DUES		9,000		
	CURRENT CHARGES GRANTS & SUBSIDIES				
	BOND PREMIUM				
333	TOTALS - OTHER SERVICES & CHARGES	F	279,210	279,210	
	The second secon	=	,	, -, -, -, -, -, -, -, -, -, -, -, -,	
4. CAI	PITAL EXPENSES				
	Other Capital Outlays				
411	LAND				
	BUILDING				
431	OTHER BUILDING IMPROVEMENTS				
441	MACHINERY & EQUIP. (incl. lease/purchase)		6,900		
491	OTHER CAPITAL OUTLAYS				
	TOTALS - CAPITAL EXPENSES		6,900	6,900	
	GRAND TOTALS	-	837,403	837,403	
	GRAND TOTALS		037,403	031,403	

BUDGET ESTIMATE FOR CALENDAR YEAR 2010

504 2009 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 30-CITY COURT
F U N D: 101- GENERAL FUND
C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL

CIII:	GART	BUDGET	TOTAL	APPROVED
		ITEMS	ESTIMATE	BUDGET
		HEIVIS	ESTIMATE	BUDGET
1. PERS	ONAL SERVICES			
111	Salaries and Wages FULL-TIME SALARIES & WAGES	970,974		
Employee	Benefits	32,250		
113	OTHER COMPENSATION			
	LONGEVITY PAY OVERTIME PAY			
	CLOTHING ALLOWANCE			
153	TEAMSTERS			
	INSURANCE			
	PERF FICA	65,541 76,747		
	WORKMEN'S COMPENSATION	42,637		
	UNEMPLOYMENT COMPENSATION	42,637		
	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
152	TOTALS - PERSONAL SERVICES	1,230,785	1,230,785	
	TOTALS - PERSONAL SERVICES	1,230,765	1,230,765	
2. SUPP	LIES			
	Office Supplies			
211	OFFICE SUPPLIES	7,500		
001	Operating Supplies HEATING FUEL	2		
	GASOLINE GASOLINE	4,000		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	35,000		
226	OTHER SUPPLIES Repair and Maintenance Supplies	1,000		
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS	500		
291	TOTALS - SUPPLIES	48,000	48,000	
	TOTALS - SUFFLIES	40,000	40,000	
3 OTHE	R SERVICES & CHARGES			
0. 01112	Professional Services			
311	PROFESSIONAL SERVICES	47,000		
	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	23,000 5,000		
322	Printing and Advertising	3,000		
331	PRINTING	3,000		
332	ADVERTISING	500		
244	Insurance			
341	PROPERTY INSURANCE Utilities	0		
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
361	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	6.000		
	REPAIRS TO EQUIPMENT	1,000		
	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	4,500		
312	Debt Service	4,500		
	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
201	Other Services and Charges	0.000		
	REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	3,000		
	PENSION BENEFITS/CURRENT CHARGES	2,500		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	500		
	TOTALS - OTHER SERVICES & CHARGES	99,000	99,000	
	-			
4. CAPI	TAL EXPENSES			
	Other Capital Outlays			
	LAND BUILDING	0		\neg
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	2,000		
	OTHER CAPITAL OUTLAYS	0		
	TOTAL O CARITAL EVENIAGE	0.000	0.000	
	TOTALS - CAPITAL EXPENSES GRAND TOTALS	2,000 \$ 1,379,785	2,000 \$ 1,379,785	
	GRAND TOTALS	Ψ 1,313,103	Ψ 1,313,103	

504 2011 45 3 0101 TYPE CO TYPE KEY

DEPT: 40-CITY CLERK FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages 111 FULLTIME SALARIES & WAGES 112 PARTTIME SALARIES & WAGES 113 PARTTIME SALARIES & WAGES 114 CONTRIBE SALARIES & WAGES 115 OTHER CONTRIBERY 116 CONTRIBERY 117 UNIVERNITY 118 CONTRIBERY 119 NEW AND			ITEMS	ESTIMATE	BUDGET
111 PULL-TIME SALARIES & WAGES	1. PER	RSONAL SERVICES			
111 PULL-TIME SALARIES & WAGES		Salaries and Wages			
112 PART-TIME SALARIES & WAGES	111	_	741 274		
Employee Benefits			171,217		
113 IOTHER COMPENSATION	112	•			
114 LONGEVITY PAY				ı	
115 OVERTIME PAY	113	OTHER COMPENSATION			
141 CLOTHING ALLOWANCE	114	LONGEVITY PAY			
153 TEAMSTERS	115	OVERTIME PAY			
153 TEAMSTERS					
145 INSURANCE					
161 P.E.F.					
117 WORKINGS COMPENSATION					
171 WORKMEN'S COMPENSATION					
172 UNEMPLOYMENT COMPENSATION	162	FICA	56,707		
172 UNEMPLOYMENT COMPENSATION	171	WORKMEN'S COMPENSATION	31,504		
STATE STAT					
151 INSURANCE - CHIT PLAN			0.,00.		
152 INSURANCE - HMO	454				
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Office Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 OTHER SUPPLIES 228 STREET & SEWER MATERIALS 231 STREET & SEWER MATERIALS 232 STREET & SEWER MATERIALS 233 ITRAYEL & SEVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 301 TRAYEL & EDUCATION 321 TICAYEL & SEVICES & CHARGES Professional Services 322 TELEPHONE & POSTAGE Printing and Advertising 332 ADVERTISING 332 ADVERTISING 333 IPRINTING 334 PROPERTY INSURANCE Uillities 335 WATER (except hydrant rental) 336 REPAIRS TO EQUIPMENT 337 IL CONTRACTIAL MAINTENANCE AGREEMENT 348 REPAIRS TO EQUIPMENT 359 REPAIRS TO EQUIPMENT 361 REPAIRS TO EQUIPMENT 362 REPAIRS TO EQUIPMENT Other Services and Charges 363 CONTRACTIAL MAINTENANCE AGREEMENT 15,000 10					
2. SUPPLIES 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BULLDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 210 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 3.1 PROFESSIONAL SERVICES Communication and Transportation 321 TELEPHONE & POSTAGE Professional Services 311 PRINTING 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 331 PRINTING 332 INJURIES BULLATION 333 SEWER Repair and Maintenance 341 CONTRACTUAL MAINTENANCE AGREEMENT 352 WATER (except hydrant rental) 353 REPAIRS TO BULLDING Rentals Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO BULLDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service Debt Service 381 DEBT SERVICE-INTEREST Other Services and Charges 382 DEBT SERVICE-INTEREST Other Services and Charges 383 CURRENT CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 4411 LAND TOTALS - OTHER SERVICES & CHARGES 187.000 187.000 5,000 5,000 5,000 5,000 5,000	152	,			
### Office Supplies 211 OFFICE SUPPLIES 222 HEATING FUEL 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 SI BULDING MATERIALS 238 REPAIRS TO EQUIPMEN 30 OTHER MATERIALS 311 PROPERTY INSURANCE Printing and Advertising 331 PRINTING 332 ADVERTISING 333 PRINTING 334 PROPERTY INSURANCE #### Printing and Advertising 351 UELT, POWER, HEAT 352 WATER (EXCEPT HOPTON HEAT 353 SEWER Repairs and Maintenance 361 CONTRACTULAL MAINTENANCE ###################################		TOTALS - PERSONAL SERVICES	911,026	911,026	
### Office Supplies 211 OFFICE SUPPLIES 222 HEATING FUEL 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 SI BULDING MATERIALS 238 REPAIRS TO EQUIPMEN 30 OTHER MATERIALS 311 PROPERTY INSURANCE Printing and Advertising 331 PRINTING 332 ADVERTISING 333 PRINTING 334 PROPERTY INSURANCE #### Printing and Advertising 351 UELT, POWER, HEAT 352 WATER (EXCEPT HOPTON HEAT 353 SEWER Repairs and Maintenance 361 CONTRACTULAL MAINTENANCE ###################################					
Control Cont	2. SUP	PPLIES			
Control Cont					
Coptraing Supplies	244		11 500		
	211		11,500		
222 GASOLINE 223 GARGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 OTHER SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 Repair and Maintenance Supplies 230 REPAIR PARTS 231 REPLIANTING 232 STREET & SEWER MATERIALS 233 REPAIR PARTS CITIES SUPPLIES 3. OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 3. OTHER SERVICES & CHARGES Professional Services Communication and Transportation 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 332 ADVERTISING 333 PRINTING 334 PROPERTY INSURANCE Utilities 3351 LIGHT, POWER, HEAT 3362 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LLEASES (does not incl. lease/purchase) Debt Service Principal 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 383 CURRENT TO BUILDING Other Services and Charges 381 REPUNDS, AWARDS & INDEMNITIES 382 SUBSERPTIONS & DUES 383 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 1000 187,000 170,000 187,000 197,000 1					
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 DTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 229 STREET & SEWER MATERIALS 230 THER MATERIALS 231 REPAIR PARTS Other Supplies 241 OTHER MATERIALS 25 TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 3.11 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Services Debt Services Debt Services Debt Services Debt Services Other Services and Charges 339 CURRENT CHARGES 340 FRANTS & SUBSIDIES 341 DEBT SERVICE, PRINCIPAL 352 WASTER (EXCEPT MARCES Other Services and Charges 343 GRANTS & SUBSIDIES 344 GRANTS & SUBSIDIES 345 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 441 LAND 441 LAND 441 LAND 441 MACHINERY & EQUIP, (incl. lease/purchase) 5,000 5,000 5,000					
224 CHEMICAL SUPPLIES 225 MOTICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies Repair and Maintenance Supplies 327 SEVENT PARTS Other Supplies 228 OTHER MATERIALS 230 STREET & SEWER MATERIALS 231 SEVENT PARTS Other Supplies 291 OTHER MATERIALS 30 OTHER MATERIALS 31 PROFESSIONAL SERVICES Communication and Transportation 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 191 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS TOTALS - CAPITAL EXPENSES 5,000 5,000	222	GASOLINE			
225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 226 OTHER SUPPLIES 227 SULIDING MATERIALS 231 SULIDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPARY PARTS Other Supplies 291 OTHER MATERIALS 230 THE MATERIALS 231 PROPERSIONAL SERVICES 291 OTHER MATERIALS 30 THER SERVICES & CHARGES Professional Services Communication and Transportation 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance Printing and Advertising 334 PRINTING 335 LIGHT, POWER, HEAT 336 REPARS TO EQUIPMENT 337 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 336 REPARS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 3391 OEBT SERVICE, PRINCIPAL 3302 UBER SERVICE, PRINCIPAL 3303 CURRENT CHARGES 341 CENTRAL SERVICE SERVICES & CHARGES 342 MATER SO BUILDING TOTALS - OTHER SERVICES & CHARGES 343 GRANTS & SUBSIDIES 344 GRANTS & SUBSIDIES 345 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES Charges 4. CAPITAL EXPENSES Other Capital Outlays 441 LAND 441 MACHINERY & EQUIP, (incl. lease/purchase) 5,000 5,000	223	GARAGE & MOTOR SUPPLIES			
226 MEDICAL SUPPLIES					
226 OTHER SUPPLIES					
Repair and Maintenance Supplies 231 BUILDING MATERIALS					
231 BUILDING MATERIALS	226	•			
232 STREET & SEWER MATERIALS		Repair and Maintenance Supplies			
OTHER MATERIALS	231	BUILDING MATERIALS			
Other Supplies	232	STREET & SEWER MATERIALS			
Other Supplies					
State		•			
11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 12,000 1	204				
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 60,000 Communication and Transportation 4,000 15,000 321 TRAVEL & EDUCATION 4,000 15,000 Printing and Advertising 40,000 15,000 331 PRINTING 40,000 15,000 332 ADVERTISING 40,000 10,000 333 ADVERTISING 10,000 341 PROPERTY INSURANCE Utilities 10,000 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 10,000 362 REPAIRS TO EQUIPMENT 10,000 10,000 363 REPAIRS TO EQUIPMENT 10,000 10,000 363 REPAIRS TO EQUIPMENT 10,000 364 REPAIRS TO EQUIPMENT 10,000 371 HYDRANT RENTAL 15,000 15,000 372 LEASES (does not incl. lease/purchase) 15,000 373 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 374 REFUNDS, AWARDS & INDEMNITIES 30,000 30,000 0 0 0 0 0 0 0 375 REFUNDS, AWARDS & INDEMNITIES 30,000 30,000 0 0 0 0 0 0 0 0	291				
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 4,000 322 TELEPHONE & POSTAGE 15,000 15,000 15,000 16,000 332 PRINTING 331 PRINTING 40,000 332 ADVERTISING 40,000 332 ADVERTISING 40,000 333 ADVERTISING 40,000 333 ADVERTISING 40,000 3341 PROPERTY INSURANCE Utilities 40,000 3351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER 80,000 80		TOTALS - SUPPLIES	11,500	11,500	
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 4,000 322 TELEPHONE & POSTAGE 15,000 15,000 15,000 16,000 332 PRINTING 331 PRINTING 40,000 332 ADVERTISING 40,000 332 ADVERTISING 40,000 333 ADVERTISING 40,000 333 ADVERTISING 40,000 3341 PROPERTY INSURANCE Utilities 40,000 3351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER 80,000 80					
STATE PROFESSIONAL SERVICES Communication and Transportation Communication Communic	3. OTH	IER SERVICES & CHARGES			
STATE PROFESSIONAL SERVICES Communication and Transportation Communication Communic		Professional Services			
Communication and Transportation 321 TRAVEL & EDUCATION 4,000 15,000	311		60,000		
321 TRAVEL & EDUCATION 15,000 15,000		•			
15,000		·	4.000	I	
Printing and Advertising 331 PRINTING 332 ADVERTISING 10,000					
331 PRINTING 40,000 10,000 10,000 332 ADVERTISING 10,000 10,000 333 ADVERTISING 10,000 3341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 30,000 362 REPAIRS TO EQUIPMENT 3036 REPAIRS TO BUILDING 8000 3000	322	TELEPHONE & POSTAGE	15,000		
10,000 1		Printing and Advertising			
10,000 1	331	PRINTING	40,000		
Insurance	332	ADVERTISING			
341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PINICIPAL 382 DEBT SERVICE, INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000		•			
Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO BUILDING 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 382 SUBSCRIPTIONS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 GRANTS & SUBSIDIES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	044				
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	341				
352 WATER (except hydrant rental) 353 SEWER		Utilities			
Repairs and Maintenance	351	LIGHT, POWER, HEAT			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 30,000 10,00	352	WATER (except hydrant rental)			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 30,000 10,00		` · · · · ·			
361 CONTRACTUAL MAINTENANCE AGREEMENT 30,000 10,0		•			
10,000	264	1	20,000	I	
363 REPAIRS TO BUILDING Rentals			,		
Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 15,000 15,000			10,000		
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 15,000	363	REPAIRS TO BUILDING			
15,000		Rentals			
15,000	371	HYDRANT RENTAL			
Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	372	LEASES (does not incl. lease/purchase)	15.000		
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST					
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 3,000 393 CURRENT CHARGES 3,000 394 GRANTS & SUBSIDIES 3,000 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 187,000 187,000 4. CAPITAL EXPENSES 187,000 187,000 4. CAPITAL EXPENSES 187,000 187,000 4. CAPITAL EXPENSES 187,000 187,000 4. CAPITAL EXPENSES 187,000 187,000 4. CAPITAL EXPENSES 187,000 187,000 5. CAPITAL EXPENSES 5,000 5,000	204			I	
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000		·			
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 3,000	382				
392 SUBSCRIPTIONS & DUES 3,000 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES 5					
393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	391	REFUNDS, AWARDS & INDEMNITIES			
393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	392	SUBSCRIPTIONS & DUES	3,000		
394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 187,000 187,000					
395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 187,000 187,000					
TOTALS - OTHER SERVICES & CHARGES 187,000 187,000					
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000	395		40=000	407.000	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000		IUIALS - UIHER SERVICES & CHARGES	187,000	187,000	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000					
411 LAND	4. CA	PITAL EXPENSES			
411 LAND		Other Capital Outlavs			
421 BUILDING	/11	1			
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000					
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000					
491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 5,000 5,000					
TOTALS - CAPITAL EXPENSES 5,000 5,000	441	MACHINERY & EQUIP. (incl. lease/purchase)	5,000		
TOTALS - CAPITAL EXPENSES 5,000 5,000	491	OTHER CAPITAL OUTLAYS			
		TOTALS - CAPITAL EXPENSES	5 000	5 000	
GRAND TOTALS 1,114,526 1,114,526				, , ,	
		GRAND TOTALS	1,114,526	1,114,526	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 50-LAW

 F U N D: 101-GENERAL FUND
 2011
 2011
 2011

 C I T Y: GARY
 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

BUDGET **ITEMS ESTIMATE** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 141,007 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 9,518 162 FICA 10,787 171 WORKMEN'S COMPENSATION 5,993 172 UNEMPLOYMENT COMPENSATION 6,345 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 173,650 173,650 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 **Operating Supplies** 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES 0 Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 232 STREET & SEWER MATERIALS 0 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 0 **TOTALS - SUPPLIES** 0 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 180,000 **Communication and Transportation** 321 TRAVEL & EDUCATION 1,200 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 800 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (except hydrant rental) 0 353 SEWER 0 **Repairs and Maintenance** 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 **Debt Service** 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 925,000 392 SUBSCRIPTIONS & DUES 6,500 393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 1,113,500 1,113,500 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 OTHER CAPITAL OUTLAYS 491 0 **TOTALS - CAPITAL EXPENSES** 1,287,150 GRAND TOTALS 1.287.150

504 2011 45 3 0101 ID TYPE CO TYPE KEY

	90-DIVISIONS OF PUBLIC WORKS 101-GENERAL FUND GARY	2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
1. PER	SONAL SERVICES			
111	Salaries and Wages FULL-TIME SALARIES & WAGES	1,003,078		
	PART-TIME SALARIES & WAGES	1,003,078		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY	40,000		
	CLOTHING ALLOWANCE TEAMSTERS	92,400		
	INSURANCE	92,400		
	PERF	67,708		
162	FICA	76,735		
	WORKMEN'S COMPENSATION	42,631		
172	UNEMPLOYMENT COMPENSATION	42,631		
151	Other Personal Services INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,365,182	1,365,182	
2. SUP				
	Office Supplies	_ 1		
211	OFFICE SUPPLIES Operating Supplies	0		
221	HEATING FUEL	0		
	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	1,000		
226	OTHER SUPPLIES	0		
231	Repair and Maintenance Supplies BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	80,000		
233	REPAIR PARTS	20,000		
	Other Supplies			
291	OTHER MATERIALS	3,000	101000	
	TOTALS - SUPPLIES	104,000	104,000	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	26,000		
	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	1,700		
322	Printing and Advertising			
331	PRINTING	4,000		
	ADVERTISING	4,600		
	Insurance			
341	PROPERTY INSURANCE	0		
251	Utilities LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	22,000		
	REPAIRS TO EQUIPMENT	35,138		
363	REPAIRS TO BUILDING Rentals	0		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, INTEREST	0		
382	Other Services and Charges	0		
391	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	2,250		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	05.699	05.000	
	TOTALS - OTHER SERVICES & CHARGES	95,688	95,688	
4. CAI	PITAL EXPENSES			
541	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	1,564,870	1,564,870	
	GRAID ISTAES	1,504,670	.,557,610	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 100-FACILITY MAINTENANCE F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	0		
1/2	Other Personal Services			
454	INSURANCE - CITY PLAN	0		
	INSURANCE - HMO	0		
152		0	0	
	TOTALS - PERSONAL SERVICES	- 0	<u> </u>	
0 0115	DDI IEC			
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES	400		
	MEDICAL SUPPLIES	400		
226	OTHER SUPPLIES	20,000		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	28,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	500		
	Other Supplies	·		
291	OTHER MATERIALS	3,400		
	TOTALS - SUPPLIES	52,700		
		3-3:55	5_,-55	
3 OTH	IER SERVICES & CHARGES			
0.0	Professional Services			
211	PROFESSIONAL SERVICES	68,000	I	
311	•	00,000		
004	Communication and Transportation		Π	
	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
	PRINTING			
332	ADVERTISING			
	Insurance		T	
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	395,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	80,000		
	Rentals			
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
702	Other Services and Charges			
301	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	700		
	GRANTS & SUBSIDIES	700		
		0		
395	BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES		E 40 700	
——	TOTALS - OTHER SERVICES & CHARGES	543,700	543,700	
	DITAL EVENION			
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	596,400	596,400	
<u> </u>	CITALO TOTALO	355,400	333,700	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 160-HUMAN RELATIONS FUND: 101-GENERAL FUND CITY: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

		ITEMS		BUDGET
1. PER	SONAL SERVICES		,	
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits		T	
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	DI IEC			
2. 3UP				
211	Office Supplies OFFICE SUPPLIES	0	Ι	
411	Operating Supplies		l	
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies		T	
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
204	Other Supplies		T	
291	OTHER MATERIALS	0		0
	TOTALS - SUPPLIES		0	<u>U</u>
3 OTH	IER SERVICES & CHARGES			
0.011	Professional Services			
311	PROFESSIONAL SERVICES	0	I	
_	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
254	Utilities		T	
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental) SEWER	0		
333	Repairs and Maintenance		<u> </u>	
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0	<u></u>	
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES GRANTS & SUBSIDIES	0		
	BOND PREMIUM			
393	TOTALS - OTHER SERVICES & CHARGES	0	0	
			<u> </u>	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 190-STATUS OF WOMEN FUND: 101-GENERAL FUND CITY: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

			BUDGET	TOTAL	APPROVED
1 PFR	SONAL SERVICES		ITEMS	ESTIMATE	BUDGET
1.1 =1	Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		0		
112	PART-TIME SALARIES & WAGES		0		
	Employee Benefits				
113	OTHER COMPENSATION		0		
	LONGEVITY PAY		0		
	OVERTIME PAY		0		
	CLOTHING ALLOWANCE		0		
	TEAMSTERS		0		
	INSURANCE		0		
	PERF		0		
	FICA WORKMEN'S COMPENSATION		0		
	UNEMPLOYMENT COMPENSATION		0		
172	Other Personal Services	L	J _I		
151	INSURANCE - CITY PLAN		0		
	INSURANCE - HMO		0		
	TOTALS - PERSONAL SERVICES		0	0	
2. SUP	PLIES	_			
	Office Supplies				
211	OFFICE SUPPLIES		0		
	Operating Supplies				
	HEATING FUEL		0		
	GASOLINE		0		
	GARAGE & MOTOR SUPPLIES		0		
	CHEMICAL SUPPLIES		0		
	MEDICAL SUPPLIES		0		
226	OTHER SUPPLIES	Ĺ	0		
004	Repair and Maintenance Supplies	ſ	ام		
	BUILDING MATERIALS		0		
	STREET & SEWER MATERIALS		0		
233	REPAIR PARTS	Ļ	U		
204	Other Supplies OTHER MATERIALS	ſ	0		
291	TOTALS - SUPPLIES		0	0	0
	TOTALS - SUFFEILS		U	<u> </u>	<u> </u>
3 OTH	ER SERVICES & CHARGES	L			
0.011	Professional Services				
311	PROFESSIONAL SERVICES	ſ	0		
	Communication and Transportation	L	J.		
321	TRAVEL & EDUCATION		0		
322	TELEPHONE & POSTAGE		0		
	Printing and Advertising	L			
331	PRINTING		0		
	ADVERTISING		0		
	Insurance				
341	PROPERTY INSURANCE		0		
	Utilities				
351	LIGHT, POWER, HEAT		0		
	WATER (except hydrant rental)		0		
353	SEWER		0		
	Repairs and Maintenance	r			
	CONTRACTUAL MAINTENANCE AGREEMENT		0		
	REPAIRS TO EQUIPMENT		0		
363	REPAIRS TO BUILDING		0		
0=4	Rentals	Г	اء		
	HYDRANT RENTAL		0		
3/2	LEASES (does not incl. lease/purchase)		0		
204	Debt Service DEBT SERVICE, PRINCIPAL		0		
	DEBT SERVICE - INTEREST		0		
302		L	U		
301	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES		0		
	SUBSCRIPTIONS & DUES		0		
	CURRENT CHARGES		0		
	GRANTS & SUBSIDIES		0		
	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAI	PITAL EXPENSES				
	Other Capital Outlays				
411	LAND		0		
	BUILDING		0		
	OTHER BUILDING IMPROVEMENTS		0		
	MACHINERY & EQUIP. (incl. lease/purchase)		0		
	OTHER CAPITAL OUTLAYS		0		
	TOTALS - CAPITAL EXPENSES		0	0	
	GRAND TOTALS		0	0	
	GRAID TOTALO		J.		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 200-HEALTH DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1 PFR	SONAL SERVICES	TILWO	LOTIMATE	DODGET
1.1 LIN	Salaries and Wages			
444	· ·	040.070		
	FULL-TIME SALARIES & WAGES	313,972		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	21,193		
162	FICA	24,019		
171	WORKMEN'S COMPENSATION	13,344		
172	UNEMPLOYMENT COMPENSATION	13,344		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
	INSURANCE - HMO	0		
132			005.070	
	TOTALS - PERSONAL SERVICES	385,872	385,872	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
204	HEATING FUEL			
		0		
	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	17,000		
	MEDICAL SUPPLIES	16,163		
	OTHER SUPPLIES	0		
220				
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
201	OTHER MATERIALS	2,500		
231		35,663		
	TOTALS - SUPPLIES	35,663	35,663	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	65,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	3,500		
		3,300		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	700		
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
054				
	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	19,000		
	REPAIRS TO EQUIPMENT	2,234		
	REPAIRS TO BUILDING			
303				
	Rentals			
	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	30,000		
<u> </u>	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST			
332				
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
	BOND PREMIUM			
- 555		119 200	119 200	
-	TOTALS - OTHER SERVICES & CHARGES	118,200	118,200	
ļ				
4. CAI	PITAL EXPENSES			
<u> </u>	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
			Ţ	
	GRAND TOTALS	539,735	539,735	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 210-ENVIRONMENTAL AFFAIRS F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011
PROPOSED BUDGET
BUDGET TOTAL
ITEMS ESTIMATE 2011 COUNCIL APPROVED BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	74,559		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	5,033		
	FICA	5,704		
	WORKMEN'S COMPENSATION	3,169		
172	UNEMPLOYMENT COMPENSATION	3,169		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	91,633	91,633	
			•	
2. SUF	PPLIES			
244	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
233	Other Supplies			
204				
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTF	HER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	19,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	300		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	2,100		
	ADVERTISING	2,:00		
002	Insurance			
244				
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals	-		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
312	Debt Service			
204				
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	•			
	Other Services and Charges			
	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0		
392	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0		
392 393	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES			
392 393	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0		
392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	0		
392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	0 0	21,400	
392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 0 0	21,400	
392 393 394 395	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0	21,400	
392 393 394 395	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0	21,400	
392 393 394 395 4. CA	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays	0 0 0 0 21,400	21,400	
392 393 394 395 4. CA	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	0 0 0 0 21,400	21,400	
392 393 394 395 4. CA	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	0 0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 21,400	21,400	
392 393 394 395 4. CA 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 0 0 21,400		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 220-GENERAL SERVICES (CLOSED) F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

			ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES				
	Salaries and Wages				
	FULL-TIME SALARIES & WAGES		0		
112	PART-TIME SALARIES & WAGES	L	0		
	Employee Benefits	_			
	OTHER COMPENSATION	_	0		
	LONGEVITY PAY	_	0		
	OVERTIME PAY	-	0		
	CLOTHING ALLOWANCE TEAMSTERS	_	0		
	INSURANCE	-	U		
	PERF	-	0		
	FICA	-	0		
	WORKMEN'S COMPENSATION		0		
	UNEMPLOYMENT COMPENSATION		0		-
	Other Personal Services				
151	INSURANCE - CITY PLAN		0		
152	INSURANCE - HMO		0		
	TOTALS - PERSONAL SERVICES		0	0	
2. SUF	PPLIES				
	Office Supplies	_			
211	OFFICE SUPPLIES	L			
	Operating Supplies		0		
	HEATING FUEL		0		
	GASOLINE CARACTER SUPPLIES		0		
	GARAGE & MOTOR SUPPLIES		0		
	CHEMICAL SUPPLIES		0		
	MEDICAL SUPPLIES	_	0		
226	OTHER SUPPLIES	L			
	Repair and Maintenance Supplies		0		
	BUILDING MATERIALS	_	0		
	STREET & SEWER MATERIALS	_	0		
233	REPAIR PARTS	L	•		
204	Other Supplies		0		
291	OTHER MATERIALS	_	0		
	TOTALS - SUPPLIES	-	U	0	0
2 074	HER SERVICES & CHARGES	L			
3.016					
244	Professional Services	г	0		
311	PROFESSIONAL SERVICES	L	0		
	Communication and Transportation	_			
	TRAVEL & EDUCATION	-	0		
322	TELEPHONE & POSTAGE	L	0		
224	Printing and Advertising	_	•		
	PRINTING	_	0		
332	ADVERTISING Insurance	_	U		
3/11	PROPERTY INSURANCE	Г	0		
341	Utilities	L	U		
351	LIGHT, POWER, HEAT	Г	0		
	WATER (except hydrant rental)	-	0		
	SEWER		0		
300	Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		0		
	REPAIRS TO EQUIPMENT		0		
	REPAIRS TO BUILDING		0		
	Rentals				
371	HYDRANT RENTAL		0		
372	LEASES (does not incl. lease/purchase)		0		
	Debt Service				
381	DEBT SERVICE, PRINCIPAL		0		
	DEBT SERVICE - INTEREST		0		
	Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES		0		
392	SUBSCRIPTIONS & DUES		0		
	CURRENT CHARGES		0		
	GRANTS & SUBSIDIES		0		
395	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CA	PITAL EXPENSES				
	Other Capital Outlays				
411	LAND		0		
	BUILDING		0		
	OTHER BUILDING IMPROVEMENTS		0		
	MACHINERY & EQUIP. (incl. lease/purchase)		0		
	OTHER CAPITAL OUTLAYS		0		
-					
	TOTALS - CAPITAL EXPENSES		0	0	
	GRAND TOTALS	F	0	0	
	ONARD TOTALS		U	U	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 240-POLICE CIVIL SERVICE COMMISION FUND: 101-GENERAL FUND CITY: GARY 2011 COUNCIL APPROVED 2011 2011 PROPOSED BUDGET BUDGET TOTAL ESTIMATE ITEMS BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	38,519		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	2,600		
162	FICA	2,947		
	WORKMEN'S COMPENSATION	1,637		
172	UNEMPLOYMENT COMPENSATION	1,637		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	47,339	47,339	
		,,,,,	,	
2 SUP	PLIES			
2.00.				
244	Office Supplies	4.500		
211	OFFICE SUPPLIES	1,500		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
200	Other Supplies			
204	OTHER MATERIALS	0		
291			4 500	
	TOTALS - SUPPLIES	1,500	1,500	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	53,500		
	Communication and Transportation			
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	1,200		
	ADVERTISING	1,200		
	Insurance	1,200		
2/11	PROPERTY INSURANCE	0		
341	Utilities			
254				
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
302	Other Services and Charges	U		
204	_			
	REFUNDS, AWARDS & INDEMNITIES	1 000		
	SUBSCRIPTIONS & DUES	1,000		
	CURRENT CHARGES	1,000		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	59,900	59,900	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
		0		
	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
-	TOTAL O ALBIETT EVENTER			
<u> </u>	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	108,739	108,739	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 250-POLICE DEPARTMENT F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1 PFR	RSONAL SERVICES	TILMO	LOTIMATE	BODGET
1.1 -	Salaries and Wages			
444	_	0.040.746		
	FULL-TIME SALARIES & WAGES	9,842,716		1
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	180,000		
114	LONGEVITY PAY	282,000		
115	OVERTIME PAY	400,000		
141	CLOTHING ALLOWANCE	127,500		
	TEAMSTERS	0		
		-		
	INSURANCE	0		
161	PERF	1,894,723		
162	FICA	276,000		
171	WORKMEN'S COMPENSATION			
	UNEMPLOYMENT COMPENSATION	0		
112	•			
	Other Personal Services		1	
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	13,002,938	13,002,938	
2. SUP	PPLIES			
	Office Supplies			
044			I	
211	OFFICE SUPPLIES	0		
	Operating Supplies		T	
221	HEATING FUEL	0		
222	GASOLINE			
	GARAGE & MOTOR SUPPLIES	3,000		
	CHEMICAL SUPPLIES	3,000		
		,		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,500		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	o		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	5,000		
233	•	5,000		
	Other Supplies			
291	OTHER MATERIALS	4,500		
	TOTALS - SUPPLIES	17,000	17,000	
3 OTH	IER SERVICES & CHARGES			
0.0				
	Professional Services		I	
311	PROFESSIONAL SERVICES	30,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
224		0.000	1	
	PRINTING	8,000		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	60,000		
362	REPAIRS TO EQUIPMENT	13,000		
	REPAIRS TO BUILDING	0		
	Rentals			
274	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	2,000		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
204				
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	22,000	_	
394	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
		136,500	136,500	
	TOTALS - OTHER SERVICES & CHARGES	130,300	130,300	
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
111	LAND	0		
	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
731	The state of the s			
-	TOTAL O CAPITAL EVENIAN			
<u> </u>	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	13,156,438	13,156,438	
		-, -, -,	, ,, ,,	

2011

COUNCIL

REVISED BUDGET ESTIMATE FOR CALENDAR YEAR 2011

2011

PROPOSED

2011

BUDGET

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 258-POLICE DEPT SUPPORTIVE SERVICES

FUND: 101-GENERAL FUND

TOTAL BUDGET **APPROVED** BUDGET **ESTIMATE ITEMS** 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 1,219,698 112 PART-TIME SALARIES & WAGES 29,569 **Employee Benefits** 113 OTHER COMPENSATION 6,500 114 LONGEVITY PAY 12<u>,500</u> 115 OVERTIME PAY 8,200 141 CLOTHING ALLOWANCE 7,500 153 TEAMSTERS 154 INSURANCE 82,330 161 PERF 162 FICA 93,307 171 WORKMEN'S COMPENSATION 51,837 172 UNEMPLOYMENT COMPENSATION 51,837 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 1,563,278 1,563,278 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES **Operating Supplies** 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 2,000 225 MEDICAL SUPPLIES 4,800 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 5,000 **TOTALS - SUPPLIES** 11,800 11,800 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 32,200 **Communication and Transportation** 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 3,000 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (except hydrant rental) 0 0 353 SEWER **Repairs and Maintenance** 361 CONTRACTUAL MAINTENANCE AGREEMENT 85,000 362 REPAIRS TO EQUIPMENT 0 0 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 **Debt Service** 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges **REFUNDS, AWARDS & INDEMNITIES** 391 0 392 SUBSCRIPTIONS & DUES 0 393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 120,200 120,200 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 OTHER CAPITAL OUTLAYS 491 0 TOTALS - CAPITAL EXPENSES 0 GRAND TOTALS 1.695.278 1.695.278

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 280-GARY FIRE DEPT COMMISSION F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	34,905		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		_
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	2,356		
	FICA	2,670		
	WORKMEN'S COMPENSATION	1,483		
	UNEMPLOYMENT COMPENSATION	1,463		
1/2		1,571		
454	Other Personal Services			
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0	40.000	
	TOTALS - PERSONAL SERVICES	42,986	42,986	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	3,000		
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
233	Other Supplies	U		
204	1			
291	OTHER MATERIALS	0	2 000	
	TOTALS - SUPPLIES	3,000	3,000	
	UED 0551//0550 0 01/45 050			
3. OTF	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	49,477		
	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	2,500		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER	0		
333	Repairs and Maintenance	U		
264	•	0		
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
074	Rentals			
	HYDRANT RENTAL	5 000		
3/2	LEASES (does not incl. lease/purchase)	5,000		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	56,977	56,977	
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
⊿11	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
ļ		_	_	
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	102,963	102,963	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 290-GARY FIRE DEPARTMENT F U N D: 101-GENERAL FUND C I T Y: GARY 2011 PROPOSED BUDGET 2011 2011 BUDGET COUNCIL TOTAL APPROVED ESTIMATE BUDGET ITEMS

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	8,780,365		
	PART-TIME SALARIES & WAGES	0,700,303		
112				
440	Employee Benefits	227.000		
	OTHER COMPENSATION	237,000		
	LONGEVITY PAY	194,400		
115	OVERTIME PAY	160,000		
141	CLOTHING ALLOWANCE	100,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
	PERF	1,712,171		
	FICA	134.837		
		134,637		
	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	11,318,773	11,318,773	
		7	77 -	
2. SUP	PI IFS			
2. 001				
	Office Supplies			
211	OFFICE SUPPLIES	500		
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	500		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	12,000		
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	13,000	13,000	
	TOTALS - SOLT LILES	13,000	13,000	
0.0711	IED OEDVIOES & OUADOES			
3. OTH	ER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
	TELEPHONE & POSTAGE			
	Printing and Advertising			
221				
	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
	SEWER			
	Repairs and Maintenance			
261	CONTRACTUAL MAINTENANCE AGREEMENT	3,200		
		3,200		
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
<u> </u>	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST			
502	Other Services and Charges			
204	_			
	REFUNDS, AWARDS & INDEMNITIES	4		
	SUBSCRIPTIONS & DUES	450		
	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	3,650	3,650	
		2,232		
4 ()	PITAL EXPENSES			
4. CAI				
	Other Capital Outlays			
	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)			
	OTHER CAPITAL OUTLAYS	0		
731	5 5			
	TOTAL C. CARITAL EVERYORS			
	TOTALS - CAPITAL EXPENSES	0		
	GRAND TOTALS	11,335,423	11,335,423	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 300-AMBULANCE SERVICES F U N D: 101-GENERAL FUND C I T Y: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

1. PERSONAL SERVICES Solaries and Wages				BUDGET ITEMS	TOTAL	APPROVED
Salaries and Wages	1 PFR	SONAL SERVICES		HEMIS	ESTIMATE	BUDGET
111 PALT-TIME SALARIES & WAGES 12 PART-TIME SALARIES & WAGES 13 OTHER COMPENSATION 20,000 30,279 111 LICHOREVITY PAY 20,000 30,279 115 OVERTHER PAY 30,279	1.11 = 11					
112 PART-TIME SALARIES & WAGES Employee Benefits	111	_		890.120		
113 OTHER COMPENSATION						
114 LONGEVITY PAY 20,000 30,379 115 OVERTISHE PAY 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 115,000 117 UNEMPLOYMENT COMPENSATION 37,830 3		•	_			
115 OVERTIME PAY	113			9,200		
131 TAMPISTERS 131 TAMPISTERS 131 TAMPISTERS 131 TAMPISTERS 132 TAMPISTERS 131 TAMPISTERS 131 TAMPISTERS 131 TAMPISTERS 137 TAMPISTERS 137 TAMPISTERS 137 TAMPISTERS 137 TAMPISTERS 138 TAMPI	114	LONGEVITY PAY		20,800		
153 TAMMSTERS	115	OVERTIME PAY		-		
153 TAMMSTERS	141	CLOTHING ALLOWANCE		11,500		
154 INSURANCE						
161 P E R F				0		
11				60.083		
171 WORKMEN'S COMPENSATION			_			
172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 0 0 152 INSURANCE - CITY PLAN 0 0 152 INSURANCE - HMO			_			
Other Personal Services 151 INSURANCE - CITY PLAN 0 125 INSURANCE - CITY PLAN 0 0 1,165,837 1,						
151 INSURANCE - CHT PLAN 152 INSURANCE - HMO			_	01,000		
152 INSURANCE - HMO	151			0		
TOTALS - PERSONAL SERVICES 1,165,837 1,165,837 1,165,837 2, SUPPLIES Office Supplies O			_			
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES	102		_	-	1 165 837	
Office Supplies Office Supplies		TOTALO-T ENGOVAL GENVICES	-	1,103,037	1,103,037	
Office Supplies Office Supplies	2 SUP	PLIES	_			
Defice Supplies	2.001					
Operating Supplies	244		Г	٥		
221 HEATING FUEL 22 GASACINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 STEDICAL SUPPLIES 228 STEDICAL SUPPLIES 229 STREET & SEWER MATERIALS 220 STREET & SEWER MATERIALS 230 REPAIR PARTS 231 INTER SUPPLIES 241 OTHER MATERIALS 25 TOTALS - SUPPLIES 26 OTHER MATERIALS 27 OTHER SUPPLIES 28 O	211			U		
222 GASOLINE	224			٥		
223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 7,000 0 225 MEDICAL SUPPLIES 0 7,000 0 226 MEDICAL SUPPLIES 0 0 0 227 MEDICAL SUPPLIES 0 0 0 228 MEDICAL SUPPLIES 0 0 0 232 MEDICAL SUPPLIES 0 0 0 232 MEDICAL SUPPLIES 0 0 0 232 MEDICAL SUPPLIES 0 0 0 0 232 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0						
224 CHEMICAL SUPPLIES			_			
226 OTHER SUPPLIES						
Committee			_			
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 0 0 0 0 0 0 0				-		
231 BUILDING MATERIALS 0 0 0 0 0 0 0 0 0	226	•	L	0		
232 STREET & SEWER MATERIALS 233 REPAIR PARTS 0 0 0 0 0 0 0 0 0			_			
Other Materials						
Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES TOT	232	STREET & SEWER MATERIALS		0		
OTHER MATERIALS	233	REPAIR PARTS		0		
TOTALS - SUPPLIES 7,000 7,000		Other Supplies	_			
3. OTHER SERVICES & CHARGES	291	OTHER MATERIALS		0		
Professional Services		TOTALS - SUPPLIES		7,000	7,000	
Professional Services						
STATE PROFESSIONAL SERVICES Communication and Transportation Capability C	3. OTH	ER SERVICES & CHARGES	_			
STATE PROFESSIONAL SERVICES Communication and Transportation Capability C		Professional Services				
Communication and Transportation 321 TRAVEL & EDUCATION 5,200 322 TELEPHONE & POSTAGE	311					
STANCE & EDUCATION	• • • • • • • • • • • • • • • • • • • •		_			
322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 0 0 0 0 0 0 0 0 0	321	•	Г	6 200		
Printing and Advertising 331 PRINTING 332 ADVERTISING 0 0 0 0 0 0 0 0 0			_	0,200		
331 PRINTING 0 0	ULL		L			
State	331			0	I	
Insurance 341 PROPERTY INSURANCE Utilities			_			
341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 0 0 0 352 WATER (except hydrant rental) 0 0 0 353 SEWER 0 0 0 0 353 SEWER 0 0 0 0 354 Repairs and Maintenance 0 0 0 0 362 REPAIRS TO EQUIPMENT 7,500 0 0 363 REPAIRS TO BUILDING 0 0 0 0 363 REPAIRS TO BUILDING 0 0 0 0 0 364 REPAIRS TO BUILDING 0 0 0 0 0 0 0 0 0	332			<u> </u>		
Utilities 351	244		Г	٥		
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 0 0 0 0 0 0 0 0 0	341	•	L	U _I		
352 WATER (except hydrant rental)	254			٥		
Repairs and Maintenance		·	_			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 7,500 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 0 372 LEASES (does not incl. lease/purchase) 0 0 0 0 0 0 0 0 0		, , ,	_			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 7,500	353		L	0		
362 REPAIRS TO EQUIPMENT 7,500 0					ı	
363 REPAIRS TO BUILDING Rentals						
Rentals 371 HYDRANT RENTAL 0 0						
371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0	363		L	0		
372 LEASES (does not incl. lease/purchase) Debt Service			_			
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0	371	HYDRANT RENTAL				
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 0 0	372			0		
O		Debt Service				
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 143 OTHER BUILDING IMPROVEMENTS 0 15 OTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0	381	DEBT SERVICE, PRINCIPAL		0		
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 143 OTHER BUILDING IMPROVEMENTS 0 15 OTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0	382	DEBT SERVICE - INTEREST		0		
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 393 CURRENT CHARGES 567 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 14,267 14,		Other Services and Charges				
392 SUBSCRIPTIONS & DUES 0	391			0		
393 CURRENT CHARGES 567 394 GRANTS & SUBSIDIES 0 0		·				
394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0						
395 BOND PREMIUM 0 14,267 14,267						
TOTALS - OTHER SERVICES & CHARGES						
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 0 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0	333			-	14 267	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0		TOTALS - OTHER SERVICES & CHARGES		14,207	14,207	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	4 64	DITAL EVENIENCE				
411 LAND	4. CAI					
421 BUILDING					ı	
431 OTHER BUILDING IMPROVEMENTS 0			_	-		
441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0						
491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	431	OTHER BUILDING IMPROVEMENTS		0		
TOTALS - CAPITAL EXPENSES 0 0	441	MACHINERY & EQUIP. (incl. lease/purchase)		0		
	491	OTHER CAPITAL OUTLAYS		0		
		TOTALS - CAPITAL EXPENSES		0	0	
GRAND I UTALS 1,187,104 1,187,104				Ť		-
		GRAND TOTALS		1,107,104	1,107,104	

504 2011 45 3 0101 TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages			ITEMS	ESTIMATE	BUDGET
111 PILLTIME SALARIES & WAGES	1. PER	SONAL SERVICES			
112 PART-TIME SALARIES & WAGES Employee Benefits		Salaries and Wages			
113 OTHER COMPENSATION	111	FULL-TIME SALARIES & WAGES	0		
113 OTHER COMPENSATION	112	PART-TIME SALARIES & WAGES	12,500		
114 LONGEWITY PAY		Employee Benefits			
114 LONGEWITY PAY	113	OTHER COMPENSATION	0		
115 OVERTIME PAY			0		
141 CLOTHING ALLOWANCE			0		
153 TEAMSTERS					
154 NSURANCE 0 1.258 162 F F 17 WORKMENS COMPENSATION 0 0 0 0 17 17 WORKMENS COMPENSATION 0 0 0 0 0 0 0 0 0					
161 P.E.P.F. 12.85 152 151 162 161 162 161 162 161 162 161 162 161 162 162 161 162					
112 IFLO A					
171 WORKMEN'S COMPENSATION 0 0 0 1 1 1 1 1 1 1					
172 WREMPLOYMENT COMPENSATION Other Personal Services			956		
Other Personal Services			0		
151 INSURANCE - CHY PLAN	172	UNEMPLOYMENT COMPENSATION	0		
152 INSURANCE - HMO		Other Personal Services			
TOTALS - PERSONAL SERVICES 14,724	151	INSURANCE - CITY PLAN	0		
TOTALS - PERSONAL SERVICES 14,724 14,724			0		
2. SUPPLIES Office Supplies 221 I ICATINO FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 30 Repair and Maintenance Supplies Repair and Maintenance Supplies Repair and Maintenance Supplies 31 BULLDING MATERIALS 221 STREET & SEWER MATERIALS 322 STREET & SEWER MATERIALS 333 REPAIR PARTS Other Supplies TOTALS - SUPPLIES 3 OTHER SERVICES & CHARGES Professional Services 3 OTHER SERVICES & CHARGES Professional Services 11 RAVEL & EDUCATION 321 TREVENOES & CHARGES PINTING 332 DVERTISING 331 PRINTING 332 DVERTISING 332 DVERTISING 333 DVERTISING 341 PROPERTY INSURANCE UILINES 351 UIGHT, POWER, HEAT 352 WATER (Recept hydrain rental) 353 REPAIRS TO BULIDING Rentals Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO BULIDING Rentals ODES SERVICE, PRINCIPAL 363 REPAIRS TO BULIDING AND SERVICES OF PRINCIPAL 364 ORANTS & SUBSIDIES 365 GOND PERMIUM TOTALS - OTHER SERVICES & CHARGES 0 OSSIGNED FOR SOME OF SERVICE OR SOME OF SERVICE OR SOME OR			14 724	14 724	
Office Supplies		TOTALO TERCONAL CERTAGEO	143124	1-1,1-2-1	
Office Supplies	2 6110	DI IES			
	2. 301				
Operating Supplies					
221 HEATING FUEL 222 GARAGE & MOTOR SUPPLIES 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 STREET & SEWER MATERIALS 228 STREET & SEWER MATERIALS 230 TREET & SEWER MATERIALS 231 CHEMICAL SUPPLIES 232 STREET & SEWER MATERIALS 233 TREPAIR PARTS 234 TREPHONE & POSTAGE 235 Professional Services 336 Printing and Advertising 337 TRAVEL & EDUCATION 331 PRINTING 332 ADVERTISING 332 ADVERTISING 333 PRINTING 334 IPROPERTY INSURANCE 335 LIGHT, POWER, HEAT 335 WATER (except hydrant rental) 336 REPAIRS TO BUILDING 337 I HYDRANT RENTAL 338 REPAIRS TO BUILDING 339 REPAIRS TO BUILDING 331 DEBT SERVICE - INTEREST 0 O O O 0 O O 0 O O O 0 O O O O 0 O O O O	211		0		
222 GASOLINE 223 GARGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 MEDICAL SUPPLIES 228 OTHER SUPPLIES 228 OTHER SUPPLIES 229 OTHER SUPPLIES 231 BULLONING MATERIALS 231 STREET & SEWER MATERIALS 232 STREET & SEWER MATERIALS 233 REPART PARTS Other Supplies 241 OTHER MATERIALS 25 O					
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 230 REPAIR PARTS 231 REPAIR PARTS 241 OTHER MATERIALS 253 REPAIR PARTS 250 OTHER SUPPLIES 261 OTHER MATERIALS 273 REPAIR PARTS 275 CHARGES 276 OTHER MATERIALS 277 CHARGES 277 CHARGES 278 PROFESSIONAL SERVICES 279 OTHER SERVICES & CHARGES 270 Communication and Transportation 270 TRAVEL & EDUCATION 271 TRAVEL & EDUCATION 272 TELEPHONE & POSTAGE 273 PRINTING 274 PROPERTY INSURANCE 275 UNITED STAGE 276 WATER (except hydrant rental) 277 LICHARGES 277 LEASES (Goes not Incl. lease/purchase) 277 LEASES (Goes not Incl. lease/purchase) 278 CHARGES ADUES 279 CHARGES 270 CHARGES 271 LEASES (Goes not Incl. lease/purchase) 271 LEASES (Goes not Incl. lease/purchase) 272 CHARGES ADUES 273 CURRENT CHARGES 274 CHARGES 275 CHARGES 276 CHARGES 277 CHARGES 277 CHARGES 278 CHARGES 279 CHARGES 279 CHARGES 270 CHARGES 270 CHARGES 270 CHARGES 270 CHARGES 270 CHARGES 271 CHARGES 270 CHARGES 271 CHARGES 272 CHARGES 273 CHARGES 274 CHARGES 275 CHARGES 275 CHARGES 276 CHARGES 277 CHARGES 277 CHARGES 277 CHARGES 277 CHARGES 278 CHARGES 278 CHARGES 279 CHARGES 279 CHARGES 270 CHARGES 271 CHARGES 271 CHARGES 271 CHARGES 271 CHARGES 272 CHARGES 273 CHARGES 274 CHARGES 275 CHARGES 275 CHARGES 276 CHARGES 277 C	221	HEATING FUEL	0		
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 229 STREET & SEWER MATERIALS 230 CHES SUPPLIES 240 O			0		
224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 226 OTHER SUPPLIES 226 OTHER SUPPLIES 227 OTHER SUPPLIES 231 BUILDING MATERIALS 323 REPAIR PARTS O O O O O O O O O					
228 MEDICAL SUPPLIES					
Repair and Maintenance Supplies					
Repair and Maintenance Supplies 231 BULDING MATERIALS 0 0					
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAR PARTS Other Supplies TOTALS - SUPPLES 3. OTHER MATERIALS TOTALS - SUPPLES 3. OTHER SERVICES & CHARGES Professional Services TOTALS - SUPPLES TOTALS - SUPPLES 0 0 0 0 0 3. OTHER SERVICES & CHARGES 3. OTHER SERVICES & CHARGES TOTALS - SUPPLES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	226		0		
232 STREET & SEWER MATERIALS 0 0 0 0 0 0 0 0 0				1	
Color Supplies			0		
Other Supplies Other Materials Other Supplies	232	STREET & SEWER MATERIALS	0		
OTHER MATERIALS	233	REPAIR PARTS	0		
OTHER MATERIALS					
3. OTHER SERVICES & CHARGES Professional Services STATE PROFESSIONAL SERVICES Communication and Transportation O	201		0		
3. OTHER SERVICES & CHARGES	231			0	
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 332 ADVERTISING 0 3332 ADVERTISING 0 3341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 0 353 SEWER 0 0 354 SEWER 0 0 355 SEWER 0		TOTALS - SUPPLIES	- 0	U	<u> </u>
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 332 ADVERTISING 0 3332 ADVERTISING 0 3341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 0 353 SEWER 0 0 354 SEWER 0 0 355 SEWER 0					
STATE PROFESSIONAL SERVICES Communication and Transportation STAVEL & EDUCATION O ST	3. OTH	IER SERVICES & CHARGES			
Communication and Transportation 321 TRAVEL & EDUCATION 0 0 0 0 0 0 0 0 0		Professional Services			
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 0 0 0 0 0 0 0 0 0	311	PROFESSIONAL SERVICES	0		
322 TELEPHONE & POSTAGE		Communication and Transportation			
322 TELEPHONE & POSTAGE	321	TRAVEL & EDUCATION	0		
Printing and Advertising					
SATE PRINTING		Printing and Advertising			
1	221			I	
Insurance					
341 PROPERTY INSURANCE Utilities	332				
Utilities 351				· ·	
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 0 0 0 0 0 0 0 0 0	341		0		
352 WATER (except hydrant rental)		Utilities			
SEWER CONTRACTUAL MAINTENANCE AGREEMENT O	351	LIGHT, POWER, HEAT	0		
SEWER CONTRACTUAL MAINTENANCE AGREEMENT O	352	WATER (except hydrant rental)	0		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0			0		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0					
362 REPAIRS TO EQUIPMENT	361		0	I	
363 REPAIRS TO BUILDING Rentals					
Rentals 371 HYDRANT RENTAL 0 0					
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 0 0 0 0 0 0 0 0 0	363		0		
372 LEASES (does not incl. lease/purchase) 0					
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0					
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 0 0	372	LEASES (does not incl. lease/purchase)	0		
O					
O	381	DEBT SERVICE, PRINCIPAL	0		
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0		
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 0 393 CURRENT CHARGES 0 0 394 GRANTS & SUBSIDIES 0 0 395 BOND PREMIUM 0 0 0 0 0 0 0 0 0					
392 SUBSCRIPTIONS & DUES 0	201	_	•		
393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 0		·			
394 GRANTS & SUBSIDIES 0 0 0					
TOTALS - OTHER SERVICES & CHARGES 0 0					
TOTALS - OTHER SERVICES & CHARGES 0 0					
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	395	BOND PREMIUM	0		
Other Capital Outlays		TOTALS - OTHER SERVICES & CHARGES	0	0	
Other Capital Outlays					
Other Capital Outlays	4. CAI	PITAL EXPENSES			
411 LAND	T				
421 BUILDING 0	444			I	
431 OTHER BUILDING IMPROVEMENTS 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0					
491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0					
TOTALS - CAPITAL EXPENSES 0 0	441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	491	OTHER CAPITAL OUTLAYS	0		
					· · · · · · · · · · · · · · · · · · ·
		TOTALS - CAPITAL EXPENSES	0	n	
GKAND I UI ALS 14,724 14,724				·	
		GRAND TOTALS	14,724	14,724	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 420-YOUTH SERVICES BUREAU F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	0		
172	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
	INSURANCE - HMO	0		
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS - PERSONAL SERVICES		<u> </u>	
2. SUP	ODLIES			
2. 30F				
	Office Supplies		T .	
211	OFFICE SUPPLIES	0		
	Operating Supplies		T	
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		_
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
	TOTALO COTTLICO			
2 OTL	IER SERVICES & CHARGES			
3. 011				
244	Professional Services PROFESSIONAL SERVICES			
311		0		
	Communication and Transportation		Ī	
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising		ı	
	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
J. <u>-</u>	Debt Service			
201	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
302			<u> </u>	
204	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 430-VEHICLE MAINTENANCE F U N D: 101-GENERAL FUND C I T Y: GARY 2011 PROPOSED BUDGET 2011 2011 BUDGET COUNCIL TOTAL APPROVED

			BUDGET	TOTAL	APPROVED
1 PFR	SONAL SERVICES		ITEMS	ESTIMATE	BUDGET
1.1 =1	Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		391,539		
	PART-TIME SALARIES & WAGES		0		
	Employee Benefits				
113	OTHER COMPENSATION		0		
114	LONGEVITY PAY		0		
115	OVERTIME PAY		7,000		
141	CLOTHING ALLOWANCE		0		
153	TEAMSTERS		58,500		
154	INSURANCE		0		
161	PERF		26,429		
162	FICA		29,953		
171	WORKMEN'S COMPENSATION		16,640		
	UNEMPLOYMENT COMPENSATION		16,640		
	Other Personal Services		-,-		
151	INSURANCE - CITY PLAN		0		
	INSURANCE - HMO		0		
	TOTALS - PERSONAL SERVICES		546,701	546,701	
			,		
2. SUP	PLIES	_			
	Office Supplies				
211	OFFICE SUPPLIES		0		
211	Operating Supplies	_	J ₁		
221	HEATING FUEL	Г	0		
	GASOLINE		0		
	GARAGE & MOTOR SUPPLIES		45,000		
		_	45,000		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES		500		
	OTHER SUPPLIES		5,000		
220	Repair and Maintenance Supplies	<u> </u>	5,000		
004			0		
	BUILDING MATERIALS	_	0		
	STREET & SEWER MATERIALS	_			
233	REPAIR PARTS		102,000		
004	Other Supplies				
291	OTHER MATERIALS	_	0	450 500	
	TOTALS - SUPPLIES	_	152,500	152,500	
	IED OEDWOED & OUADOED				
3. OTH	IER SERVICES & CHARGES				
	Professional Services	_			
311	PROFESSIONAL SERVICES	L	0		
	Communication and Transportation		1		
	TRAVEL & EDUCATION	_	6,500		
322	TELEPHONE & POSTAGE	L	0		
	Printing and Advertising	_			
	PRINTING	_	400		
332	ADVERTISING	L	0		
	Insurance	_			
341	PROPERTY INSURANCE	L	0		
	Utilities	_			
351	LIGHT, POWER, HEAT	_	0		
352	WATER (except hydrant rental)		0		
353	SEWER		0		
	Repairs and Maintenance	_			
361	CONTRACTUAL MAINTENANCE AGREEMENT		8,500		
362	REPAIRS TO EQUIPMENT		250,000		
363	REPAIRS TO BUILDING		0		
	Rentals				
371	HYDRANT RENTAL		0		
372	LEASES (does not incl. lease/purchase)		0		
	Debt Service				
381	DEBT SERVICE, PRINCIPAL		0		
382	DEBT SERVICE - INTEREST		0		
	Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES		0		
	SUBSCRIPTIONS & DUES		0		
	CURRENT CHARGES		0		
	GRANTS & SUBSIDIES		0		
	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES		265,400	265,400	
4. CAI	PITAL EXPENSES				
	Other Capital Outlays				
411	LAND		0		
	BUILDING	_	0		
	OTHER BUILDING IMPROVEMENTS		0		
	MACHINERY & EQUIP. (incl. lease/purchase)		0		
491	OTHER CAPITAL OUTLAYS		0		
	TOTAL O ANDRE EVERYORS				
	TOTALS - CAPITAL EXPENSES		0	0	
	GRAND TOTALS		964,601	964,601	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCES F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages			ITEMS	ESTIMATE	BUDGET
111 PULL-TIME SALAMES & WAGES	1. PER	SONAL SERVICES			
113 OTHER COMPENSATION 114 LONGWING ALLOWANCE 115 OVERTIME PAY 115 OVERTIME PAY 116 OVERTIME PAY 117 OVERTIME PAY 118 COVERTIME PAY 119 PER FE 119 PER FE 110 PER FE 110 PER FE 111 WORKMEN'S COMPENSATION 117 WORKMEN'S COMPENSATION 117 WORKMEN'S COMPENSATION 117 UNEMPLOYMEN'S COMPENSATION 117 UNEMPLOYMEN'S COMPENSATION 118 PER FE 119 PER FE 110 PER FE 110 PER FE 110 PER FE 111 WORKMEN'S COMPENSATION 112 INSURANCE - OTTP PLAN 112 INSURANCE - OTTP PLAN 115 INSURANCE - OTTP PLAN 115 INSURANCE - OTTP PLAN 115 OFFICE SUPPLIES 110 OFFICE SUPPLIES 111 OFFICE SUPPLIES 112 INSURANCE OFFICE SUPPLIES 112 INSURANCE OFFICE SUPPLIES 113 INSURANCE OFFICE SUPPLIES 114 OFFICE SUPPLIES 115 OFFICE SUPPLIES 116 OFFICE SUPPLIES 117 OFFICE SUPPLIES 118 UNDING MATERIALS 118 UNDIN		Salaries and Wages			
113 OTHER COMPENSATION	111	FULL-TIME SALARIES & WAGES	886,757		
113 OTHER COMPENSATION 114 LOCATIVE PAY 115 O	112	PART-TIME SALARIES & WAGES	0		
113 OTHER COMPENSATION 114 LOCATIVE PAY 115 O		Employee Benefits			
114 LONGEVITY PAY	113		3,100		
115 OVERTIME PAY					
141 CLOTHING ALLOWANCE					
153 INAURANCE					
145 INSURANCE					
161 F.E.F.					
11 INSURANCE - CITY PLAN					
171 WORKMEN'S COMPENSATION			59,856		
172 UNEMPLOYMENT COMPENSATION	162	FICA	67,837		
Other Personal Services	171	WORKMEN'S COMPENSATION	37,687		
151 INSURANCE - CITY PLAN	172	UNEMPLOYMENT COMPENSATION	37,687		
152 INSURANCE - HMO		Other Personal Services			
152 INSURANCE - HMO	151	INSURANCE - CITY PLAN	0		
CONTRACTURE 1,092,925 1,			0		
2. SUPPLIES 211 OFFICE SUPPLIES Operating Supplies 221 MEATING FUE. 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1 092 925	
Office Supplies Office Supplies Office Supplies		TOTALS TERGORAL SERVICES	1,032,323	1,032,320	
Office Supplies Office Supplies Office Supplies	2 6110	PRI IES			
OFFICE SUPPLIES	2. SUP				
Operating Supplies	-	1			
221 HEATING FUEL 222 GARAGE & MOTOR SUPPLES 223 GARAGE & MOTOR SUPPLES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 231 REPAIR PARTS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS 334 COHER MATERIALS 335 TOTALS - SUPPLIES 336 TOTALS - SUPPLIES 337 TOTALS - SUPPLIES 338 TOTALS - SUPPLIES 339 TOTALS - SUPPLIES 339 TOTALS - SUPPLIES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PRINTING 332 ADVERTISING 333 PRINTING 333 ADVERTISING 334 PRINTING 335 LIGHT, POWER, HEAT 336 LIGHT, POWER, HEAT 337 LIGHT, POWER, HEAT 338 REPAIRS TO BUILDING 340 REPAIRS TO BUILDING 351 REPAIRS TO GOUIPMENT 352 REPAIRS TO GOUIPMENT 353 DEBT SERVICE - NITREST 354 CHERS TO SERVICE AND TO THE SERVICE SERVICE 355 DEBT SERVICE - NITREST 356 DEBT SERVICE - NITREST 357 LIGHTS SERVICE - NITREST 358 DEBT SERVICE - NITREST 359 CHERRET OF ADMINENT 350 DEBT SERVICE - NITREST 350 ON SERVICE - NITREST 351 DEBT SERVICE - NITREST 352 CHERRET OF ADMINENT 353 DEBT SERVICE - NITREST 354 DEBT SERVICE - NITREST 355 DEBT SERVICE - NITREST 356 DEBT SERVICE - NITREST 357 LIGHTS SERVICE - NITREST 358 DEBT SERVICE - NITREST 359 DEBT SERVICE - NITREST 350 DEBT SERVICE - NITREST 351 DEBT SERVICE - NITREST 352 DEBT SERVICE - NITREST 353 DEBT SERVICE - NITREST 354 DEBT SERVICE - NITREST 355 DEBT SERVICE - NITREST 356 DEBT SERVICE - NITREST 357 DEBT SERVICE - NITREST 358 DEBT SERVICE - NITREST 359 DEBT SERVICE - NITREST 359 DEBT SERVICE - NITREST 350 DEBT SERVICE - NITREST 350 DEBT SERVICE - NITREST 351 DEBT SERVICE - NITREST 352 DEBT SERVICE - NITREST 353 DEBT SERVICE - NITREST 354 DEBT SERVICE - NITREST 355 DEBT SERVICE - NITREST 356 DEBT SERVICE - NITREST 357 DEBT SERVICE - NITREST 358 DEBT SERVICE - NITREST 359 D	211	OFFICE SUPPLIES	0		
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 3 REPAIR SUPPLIES 3 REPAIR AND MATERIALS 3 REPAIR PARTS 4 O		Operating Supplies			
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 229 STREET & SEWER MATERIALS 230 TOTALS - SUPPLIES 240 OTHER MATERIALS 251 MEDICAL SUPPLIES 262 STREET & SEWER MATERIALS 263 REPAIR PARTS 264 OTHER MATERIALS 275 MEDICAL SUPPLIES 276 OTHER MATERIALS 277 OTHER MATERIALS 277 OTHER MATERIALS 278 MEDICAL SUPPLIES 279 OTHER MATERIALS 270 OTHER SUPPLIES 270 OTHER SERVICES & CHARGES 270 OTHER SERVICES & CHARG	221	HEATING FUEL	0		
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 STREET & SEWER MATERIALS 229 STREET & SEWER MATERIALS 230 TOTALS - SUPPLIES 240 OTHER MATERIALS 251 MEDICAL SUPPLIES 262 STREET & SEWER MATERIALS 263 REPAIR PARTS 264 OTHER MATERIALS 275 MEDICAL SUPPLIES 276 OTHER MATERIALS 277 OTHER MATERIALS 277 OTHER MATERIALS 278 MEDICAL SUPPLIES 279 OTHER MATERIALS 270 OTHER SUPPLIES 270 OTHER SERVICES & CHARGES 270 OTHER SERVICES & CHARG	222	GASOLINE			
226 MEMICAL SUPPLIES 226 OTHER SUPPLIES 226 OTHER SUPPLIES 31 BUILDING MATERIALS 227 STREET & SEWER MATERIALS 228 STREET & SEWER MATERIALS 229 STREET & SEWER MATERIALS 320 OTHER MATERIALS 320 OTHER MATERIALS 321 OTHER MATERIALS 322 TOHER MATERIALS 323 REPART PARTS 324 OTHER MATERIALS 325 OTHER SUPPLIES 326 OTHER MATERIALS 327 OTHER SUPPLIES 328 Professional Services 329 Professional Services 329 Professional Services 320 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 333 PRINTING 333 PRINTING 334 PRINTING 335 NEWER DESCRIPTIONS OF MAINTERNANCE 341 PROPERTY INSURANCE 342 WATER (except hydrant rental) 343 SEWER 344 CONTRACTUAL MAINTENANCE AGREEMENT 345 REPARS TO EQUIPMENT 346 REPARS TO EQUIPMENT 347 LEASES (does not incl. lease/purchase) 348 DEBT SERVICE, PRINCIPAL 349 OTHER SERVICES & CHARGES 340 OTHER SERVICES & CHARGES 341 CLEASES (does not incl. lease/purchase) 342 SUBSCRIPTIONS & DUES 343 URRENT CHARGES 344 GRANTS & SUBSIDIES 345 CURRENT CHARGES 346 GRANTS & SUBSIDIES 347 CHARGES 348 ORANTS & SUBSIDIES 349 OTHER SERVICE PRINCIPAL 341 OTHER BUILDING MEROVEMENTS 0 OTHER SULLDING MEROVEMENTS 0 OTH	223	GARAGE & MOTOR SUPPLIES	0		
228 MEDICAL SUPPLIES 0 0					
228 OTHER SUPPLIES					
Ropair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 1 15,000					
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies Other Supplies Other Supplies TOTALS - SUPPLIES 3. OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 15,000 15,000 15,000 15,000 15,000 15,000 15,000 20	220				
233 STREET & SEWER MATERIALS 0 15,000			-		
15,000 15,000					
Other Supplies 0					
OTHER MATERIALS	233	REPAIR PARTS	15,000		
15,000 1		Other Supplies	0		
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 205,000	291	OTHER MATERIALS	0		
Professional Services 205,000		TOTALS - SUPPLIES	15,000	15,000	
Professional Services 205,000					
Professional Services 205,000	3. OTH	IER SERVICES & CHARGES			
State Professional Services Communication and Transportation State S					
TRAYEL & EDUCATION 5,800	211		205.000		
321 TRAVEL & EDUCATION	311		203,000		
322 TELEPHONE & POSTAGE				ı	
Printing and Advertising 12,000 3.32 ADVERTISING 3.32 ADVERTISING 3.32 ADVERTISING 3.41 PROPERTY INSURANCE Utilities 3.51 LIGHT, POWER, HEAT 3.52 WATER (except hydrant rental) 3.53 SEWER Repairs and Maintenance 3.61 CONTRACTUAL MAINTENANCE AGREEMENT 28,000 3.62 REPAIRS TO EQUIPMENT 28,000 3.63 REPAIRS TO BUILDING 0 0 3.71 HYDRANT RENTAL 3.72 LEASES (does not incl. lease/purchase) 3.71 LEASES (does not incl. lease/purchase) 3.72 LEASES (does not incl. lease/purchase) 3.73 REFUNDS, AWARDS & INDEMNITIES 3.74 AVARDS & INDEMNITIES 3.75 AVARDS & INDEMN			5,800		
12,000 3,8	322	TELEPHONE & POSTAGE			
Sample		Printing and Advertising			
Insurance	331	PRINTING	12,000		
341 PROPERTY INSURANCE Utilities	332	ADVERTISING	8,800		
Utilities 351		Insurance			
Utilities 351	341	PROPERTY INSURANCE			
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER					
352 WATER (except hydrant rental) 353 SEWER	351	_			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 28,000 0 0 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 28,000 28,000 363 REPAIRS TO EQUIPMENT 28,000 363 REPAIRS TO BUILDING 0 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 0 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 0 3393 CURRENT CHARGES 391 REFUNDS, AWARDS & INDEMNITIES 33,500 392 SUBSCRIPTIONS & DUES 17,000 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 424,100		· · · · · ·			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 28,000 0	353				
362 REPAIRS TO EQUIPMENT 28,000 0	<u> </u>				
Separation					
Rentals 371	362	REPAIRS TO EQUIPMENT	28,000		
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase)	363	REPAIRS TO BUILDING	0		
372 LEASES (does not incl. lease/purchase) Debt Service		Rentals			
372 LEASES (does not incl. lease/purchase) Debt Service	371	HYDRANT RENTAL	0		
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0					
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST					
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 33,500 17,000 392 SUBSCRIPTIONS & DUES 17,000 24,000 393 CURRENT CHARGES 24,000 395 BOND PREMIUM 0 TOTALS - OTHER SERVICES & CHARGES 424,100 424,10	201			I	
Other Services and Charges 331 REFUNDS, AWARDS & INDEMNITIES 33,500 17,000 392 SUBSCRIPTIONS & DUES 17,000 393 CURRENT CHARGES 24,000 24,000 395 BOND PREMIUM 0 0 0 0 0 0 0 0 0					
391 REFUNDS, AWARDS & INDEMNITIES 33,500 17,000 392 SUBSCRIPTIONS & DUES 17,000 24,000 393 CURRENT CHARGES 24,000 395 BOND PREMIUM 0 424,100 424	302				
17,000 17,000 393 CURRENT CHARGES 24,000 24,000 394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0			20.500	I	
393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 124,000 424,100 424,100 0 0 0 0 0 0 0 0 0 0 0 0					
394 GRANTS & SUBSIDIES 395 BOND PREMIUM 0					
TOTALS - OTHER SERVICES & CHARGES 424,100 424,100			24,000		
TOTALS - OTHER SERVICES & CHARGES 424,100 424,100	394	GRANTS & SUBSIDIES			
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	395	BOND PREMIUM	0		
Other Capital Outlays		TOTALS - OTHER SERVICES & CHARGES	424,100	424,100	
Other Capital Outlays					
Other Capital Outlays	4. CAI	PITAL EXPENSES			
411 LAND 0					
421 BUILDING 0	111		^		
431 OTHER BUILDING IMPROVEMENTS 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES 0 0					
491 OTHER CAPITAL OUTLAYS					
TOTALS - CAPITAL EXPENSES 0 0	441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	491	OTHER CAPITAL OUTLAYS	0		
	L				
		TOTALS - CAPITAL EXPENSES	0	0	
GRAND IUTAL5 1,532,025 1,532,025					
	<u> </u>	GRAND TOTALS	1,532,025	1,532,025	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 601-MEDICAL INSURANCE F U N D: 101-GENERAL FUND C I T Y: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		_
	UNEMPLOYMENT COMPENSATION	0		
172	Other Personal Services			
151	INSURANCE - CITY PLAN	2 190 000		
	INSURANCE - HMO	3,180,000		
132	TOTALS - PERSONAL SERVICES	4,100,000 7,280,000	7,280,000	
	TOTALS - PERSONAL SERVICES	7,280,000	7,280,000	
2 6110	PPLIES			
2. SUP				
011	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	90,000		
-	Communication and Transportation			
321	TRAVEL & EDUCATION			
	TELEPHONE & POSTAGE			
- 522	Printing and Advertising			
331	PRINTING	0		
	ADVERTISING			
332	Insurance			
244	PROPERTY INSURANCE			
341	Utilities			
254				
	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
ļ	Debt Service			
	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	90,000	90,000	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
		0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS			
	TOTAL C. CARITAL EVERYORS			
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	7,370,000	7,370,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 602-CONSOLIDATED OPERATIONS F U N D: 101-GENERAL FUND C I T Y: GARY
 2011
 2011
 2011

 PROPOSED
 BUDGET
 COUNCIL

 BUDGET
 TOTAL
 APPROVED

 ITEMS
 ESTIMATE
 BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		<u> </u>
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	PERF	0		
162	FICA	0		
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	0	0	
2. SUF	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	80,000		
411	Operating Supplies	00,000		
221	HEATING FUEL	0		
	GASOLINE	620,000		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0 22 222		
226	OTHER SUPPLIES	22,000		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	8,500		
	Other Supplies			
291	OTHER MATERIALS	60,000		
	TOTALS - SUPPLIES	790,500	790,500	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	750,000		
	Printing and Advertising	<u> </u>		
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE	390,000		
• • • • • • • • • • • • • • • • • • • •	Utilities			
351	LIGHT, POWER, HEAT	1,850,000		
	WATER (except hydrant rental)	230,000		
	SEWER SEWER	250,000		
333	Repairs and Maintenance			
261	CONTRACTUAL MAINTENANCE AGREEMENT	315,000		
		313,000		
	REPAIRS TO EQUIPMENT	_		
303	REPAIRS TO BUILDING	0		
374	Rentals			
	HYDRANT RENTAL	339,000		
3/2	LEASES (does not incl. lease/purchase)	228,000		
221	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	305,000		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES	295,000		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	4,363,000	4,363,000	
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
731	J.I.L. ON TIME OF IERIO			
	TOTALS - CAPITAL EXPENSES	0	0	
<u></u>	GRAND TOTALS	5,153,500	5,153,500	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS FUND: 101-GENERAL FUND CITY: GARY 2011 PROPOSED BUDGET ITEMS 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	25,903,004		
112	PART-TIME SALARIES & WAGES	322,089		
	Employee Benefits		T	
	OTHER COMPENSATION	435,800		
	LONGEVITY PAY	509,700		
	OVERTIME PAY	645,579		
	CLOTHING ALLOWANCE	246,500		
	TEAMSTERS INSURANCE	150,900		
	P E R F	4,116,281		
	FICA	990,129		
	WORKMEN'S COMPENSATION	311,230		
	UNEMPLOYMENT COMPENSATION	311,670		
	Other Personal Services			
151	INSURANCE - CITY PLAN	3,180,000		
152	INSURANCE - HMO	4,100,000		
	TOTALS - PERSONAL SERVICES	41,222,882	41,222,882	
2. SUP				
	Office Supplies			
211		111,849		
204	Operating Supplies		T	
	HEATING FUEL GASOLINE	624,000		
	GASOLINE GARAGE & MOTOR SUPPLIES	48,000		
	CHEMICAL SUPPLIES	22,400		
	MEDICAL SUPPLIES	60,063		
	OTHER SUPPLIES	57,183		
	Repair and Maintenance Supplies	5.,.30		
231	BUILDING MATERIALS	28,000		
232	STREET & SEWER MATERIALS	80,000		
233	REPAIR PARTS	163,000		
	Other Supplies			
291	OTHER MATERIALS	90,148		
	TOTALS - SUPPLIES	1,284,643	1,284,643	
3. OTH	IER SERVICES & CHARGES			
244	Professional Services PROFESSIONAL SERVICES	4.400.000		
311	Communication and Transportation	1,106,060		
221	TRAVEL & EDUCATION	145,556		
	TELEPHONE & POSTAGE	797,266		
	Printing and Advertising	101,200		
331	PRINTING	89,700		
332	ADVERTISING	27,600		
	Insurance			
341	PROPERTY INSURANCE	390,000		
	Utilities			
	LIGHT, POWER, HEAT	1,850,000		
	WATER (except hydrant rental)	230,000		
353	SEWER	0		
264	Repairs and Maintenance	1 042 005		
	CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	1,042,905 344,638		
	REPAIRS TO EQUIPMENT	80,000		
303	Rentals	00,000		
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	284,500		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	305,000		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	961,500		
	SUBSCRIPTIONS & DUES	45,700		
	CURRENT CHARGES	51,567		
	GRANTS & SUBSIDIES	295,000		
395	BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	8,047,492	g n47 400	
	TOTALO - OTTILIN SERVICES & CHARGES	0,047,492	8,047,492	
4. CAF	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	13,900		
491	OTHER CAPITAL OUTLAYS	0		
		0		
	TOTALS - CAPITAL EXPENSES	13,900	13,900	
	GRAND TOTALS	50,568,917	50,568,917	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT FUND: 250-PARKS CITY: GARY 2011 PROPOSED BUDGET ITEMS 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 201,595 Employee Benefits 112 PART-TIME SALARIES & WAGES 201,595 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME	4 DEDCOMAL CERVICES	ITEMS	ESTIMATE	BUDGET
111 FULL-TIME SALARIES & WAGES Employee Benefits	1. PERSONAL SERVICES			
112 PART-TIME SA LARIES & WAGES	Salaries and Wages			
Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 117 COLTHING ALLOWANCE 115 OVERTIME PAY 115 OVERTIM	111 FULL-TIME SALARIES & WAGES	396,680		
113 CONTER COMPENSATION	112 PART-TIME SALARIES & WAGES	201,595		
116 LONGEVITY PAY	Employee Benefits			
115 OVERTIME PAY	113 OTHER COMPENSATION			
141 CLOTHING ALLOWANCE 153 TEAMSTERS 153 TEAMSTERS 154 INSURANCE 151 TEAMSTERS 154 INSURANCE 157 TEAMSTERS 154 INSURANCE 157 TEAMSTERS 156 TEAMSTERS 157 TEAMSTERS 158 TEAMSTERS 16,859 TEAMSTERS 151 INSURANCE - GITV PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 251 TEAMSTERS 222 GARAGE & MOTOR SUPPLIES 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 THER SUPPLIES 227 TEAMSTERS 228 TEAMSTERS 228 TEAMSTERS 233 SEPAIR PARTS 1,000 228 MEDICAL SUPPLIES 231 SUILDING MATERIALS 233 REPAIR PARTS 1,000 200	114 LONGEVITY PAY			
153 TEAMSTERS 19,500 115,200	115 OVERTIME PAY			
154 INSURANCE 161 P E R F 26,776 162 F I C A 26,776 162 F I C A 26,776 163 F I C A 26,776 163 F I C A 26,776 16,859 16	141 CLOTHING ALLOWANCE			
154 INSURANCE 161 P E R F 26,776 162 F I C A 26,776 162 F I C A 26,776 163 F I C A 26,776 163 F I C A 26,776 16,859 16	153 TEAMSTERS	19,500		
161 P.E.R.F. 26,776 45,768 172 WORKMEN'S COMPENSATION 16,859 16,859 173 WORKMEN'S COMPENSATION 16,859 16,				
162 FI C A				
171 WORKMEN'S COMPENSATION 16.859		,		
172 UNEMPLCYMENT COMPENSATION				
STATE Communication and Transportation Communication and Avertising State Communication Communication and Avertising State Communication Communication and Avertising State Communication Communicatio				
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO	·	10,000		
152 INSURANCE - HMO				
TOTALS - PERSONAL SERVICES 839,237 839,237				
2. SUPPLIES 21 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt SERVICE - INTEREST Other Supplies 8,000 8,000 0,0		920 227	920 227	
Office Supplies	TOTALS - PERSONAL SERVICES	639,231	639,237	
Office Supplies	A CURRUIS			
211 OFFICE SUPPLIES		_		
Operating Supplies	1			
221 HEATING FUEL	· · ·	8,000		
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 7,000 224 CHEMICAL SUPPLIES 3,000 6,000 7,000 225 MEDICAL SUPPLIES 6,000 7,000 226 OTHER SUPPLIES 6,000 7,000 227 MEDICAL SUPPLIES 6,000 7,000 228 MEDICAL SUPPLIES 7,000 7,000 229 MEDICAL SUPPLIES 7,000 7,000 229 MEDICAL SUPPLIES 7,000 7,000 229 MEDICAL SUPPLIES 7,000 7,00	1			
223 GARAGE & MOTOR SUPPLIES 7,000	221 HEATING FUEL			
224 CHEMICAL SUPPLIES 3,000 3,000 225 MEDICAL SUPPLIES 3,000 3	222 GASOLINE			
225 MEDICAL SUPPLIES 3,000 6,000	223 GARAGE & MOTOR SUPPLIES			
225 MEDICAL SUPPLIES 3,000 6,000	224 CHEMICAL SUPPLIES	7,000		
226 OTHER SUPPLIES Repair and Maintenance Supplies	225 MEDICAL SUPPLIES	3,000		
Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STRET & SEWER MATERIALS 1,000				
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS 1,000				
232 STREET & SEWER MATERIALS 233 REPAIR PARTS 1,000		4.000		
1,000		.,,,,,,,,		
Other Supplies 1,500 30,		1 000		
1,500 30		1,000		
3.0THER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 2,000 2,000 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 2,500 332 ADVERTISING		1 500		
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 60,000 2,000 60,000 40,000 2,000 90,000 2,500 90,000 4,500 90,000 12,500 90,000 12,500 90,000 12,500 13,000 14,500 18,000 18,			20 500	
Professional Services 311 PROFESSIONAL SERVICES 60,000	TOTALS - SUPPLIES	30,300	30,500	
Professional Services 311 PROFESSIONAL SERVICES 60,000	2 OTHER CERVICES & CHARGES			
311 PROFESSIONAL SERVICES Communication and Transportation 2,000		-		
Communication and Transportation 321 TRAVEL & EDUCATION 2,000				
321 TRAVEL & EDUCATION 2,000		60,000		
322 TELEPHONE & POSTAGE Printing and Advertising 2,500				
Printing and Advertising 2,500		2,000		
331 PRINTING 2,500 332 ADVERTISING				
State				
Insurance 341 PROPERTY INSURANCE 90,000		2,500		
341 PROPERTY INSURANCE Utilities Utilities Utilities	332 ADVERTISING			
Utilities 351	Insurance			
351 LIGHT, POWER, HEAT 69,500 352 WATER (except hydrant rental)		90,000		
352 WATER (except hydrant rental) 353 SEWER	Utilities			
Repairs and Maintenance	351 LIGHT, POWER, HEAT	69,500		
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 24,000 4,500 362 REPAIRS TO EQUIPMENT 4,500 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 18,000	352 WATER (except hydrant rental)			
361 CONTRACTUAL MAINTENANCE AGREEMENT 24,000 362 REPAIRS TO EQUIPMENT 4,500	353 SEWER			
362 REPAIRS TO EQUIPMENT 4,500	Repairs and Maintenance			
362 REPAIRS TO EQUIPMENT 4,500	361 CONTRACTUAL MAINTENANCE AGREEMENT	24,000		
363 REPAIRS TO BUILDING Rentals		4,500		
Rentals				
371 HYDRANT RENTAL				
372 LEASES (does not incl. lease/purchase) 18,000				
Debt Service		18.000		
381 DEBT SERVICE, PRINCIPAL 26,000 382 DEBT SERVICE - INTEREST 26,000 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0	· · · · · · · · · · · · · · · · · · ·	1,100		
382 DEBT SERVICE - INTEREST 26,000 Other Services and Charges 0 391 REFUNDS, AWARDS & INDEMNITIES 0				
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0	·	26 000		
391 REFUNDS, AWARDS & INDEMNITIES 0	·	20,000		
	•			
393 CURRENT CHARGES 1,500 394 GRANTS & SUBSIDIES 1,500		1,500		
395 BOND PREMIUM		200.000	200.000	
TOTALS - OTHER SERVICES & CHARGES 300,000 300,000	TOTALS - OTHER SERVICES & CHARGES	300,000	300,000	
4 CARITAL EVERNOES	4 CARITAL EVERYOPE			
4. CAPITAL EXPENSES				
Other Capital Outlays				
411 LAND 0	411 LAND			
421 BUILDING 0	421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS 0	431 OTHER BUILDING IMPROVEMENTS	0		
441 MACHINERY & EQUIP. (incl. lease/purchase) 0	441 MACHINERY & EQUIP. (incl. lease/purchase)	0		
491 OTHER CAPITAL OUTLAYS 0	491 OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES 0 0	TOTALS - CAPITAL EXPENSES	0	0	
CDAND TOTAL C 4 400 707 4 400 707	GRAND TOTALS			

504 2011 45 3 0101 TYPE CO TYPE KEY

D E P T: 221-GENERAL SERVICES F U N D: 231-LOCAL ROADS AND STREETS C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED
1 DED	SONAL SERVICES	IIEWIS	ESTIMATE	BUDGET
1.1 LIV	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
	PART-TIME SALARIES & WAGES			
112	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
	FICA			
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION			
172	Other Personal Services			
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS -T ENGONAL SERVICES		0	
2. SUP	PLIES			
2.001				
244	Office Supplies OFFICE SUPPLIES	0		
211				
204	Operating Supplies			
	HEATING FUEL	20.000		
	GASOLINE CAPAGE & MOTOR SUPPLIES	62,000		
	GARAGE & MOTOR SUPPLIES	38,000		
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
	BUILDING MATERIALS			
	STREET & SEWER MATERIALS	300,000		
233	REPAIR PARTS	61,824		
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	461,824	461,824	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	18,000		
362	REPAIRS TO EQUIPMENT	74,000		
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	92,000	92,000	
		-	,	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
431	OTHER ON HAE OUTENIS	-		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	553,824	553,824	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 222-GENERAL SERVICES F U N D: 232-MOTOR VEHICLES C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PERSOI	NAL SERVICES	TILMIS	LUTIMATE	DODGET
LINGUI	Salaries and Wages			
111 [11	Salaries and Wages ILL-TIME SALARIES & WAGES	761,628		
	ART-TIME SALARIES & WAGES	701,020		
112 17	Employee Benefits			
113 OT	THER COMPENSATION	3,000		
	DNGEVITY PAY	3,000		
	/ERTIME PAY	18,000		
	OTHING ALLOWANCE	0		
	AMSTERS	175,500		
	SURANCE	173,300		
161 PE		49,506		
162 FI		58,265		
	ORKMEN'S COMPENSATION	32,369		
	NEMPLOYMENT COMPENSATION	32,369		
172 014	Other Personal Services	32,303		
151 INIS	SURANCE - CITY PLAN			
	SURANCE - HMO			
132 1143	TOTALS - PERSONAL SERVICES	1,130,637	1,130,637	
	TOTALS - FERSONAL SERVICES	1,130,037	1,130,037	
2. SUPPLI	IFS.			
2. 30FFLI				
244 05	Office Supplies			
211 JOF	FICE SUPPLIES			
004 111-	Operating Supplies			
	EATING FUEL	400.000		
	ASOLINE	100,000		
	ARAGE & MOTOR SUPPLIES			
	HEMICAL SUPPLIES			
	EDICAL SUPPLIES			
226 OT	THER SUPPLIES			
-	Repair and Maintenance Supplies			
	JILDING MATERIALS			
232 ST	REET & SEWER MATERIALS	92,000		
233 RE	PAIR PARTS			
	Other Supplies			
291 OT	THER MATERIALS			
	TOTALS - SUPPLIES	192,000	192,000	
3. OTHER	SERVICES & CHARGES			
	Professional Services			
311 PR	ROFESSIONAL SERVICES	0		
	Communication and Transportation			
321 TR	AVEL & EDUCATION	0		
322 TE	LEPHONE & POSTAGE	0		
	Printing and Advertising			
331 PR	RINTING	0		
332 AD	OVERTISING	0		
	Insurance			
341 PR	ROPERTY INSURANCE	0		
	Utilities			
351 LIG	GHT, POWER, HEAT	0		
h	ATER (except hydrant rental)	0		
353 SE		0		
333 JOL	Repairs and Maintenance			
361 00	ONTRACTUAL MAINTENANCE AGREEMENT	0		
h	EPAIRS TO EQUIPMENT	0		
	EPAIRS TO BUILDING	0		
303 KE	Rentals	0		
371 UV	/DRANT RENTAL	0		
	ASES (does not incl. lease/purchase)	0		
312 LE	· · · · · · · · · · · · · · · · · · ·			
204 5-	Debt Service			
	EBT SERVICE, PRINCIPAL	0		
382 DE	EBT SERVICE - INTEREST	0		
204 ==	Other Services and Charges			
	FUNDS, AWARDS & INDEMNITIES	0		
	JBSCRIPTIONS & DUES	0		
	JRRENT CHARGES	0		
	RANTS & SUBSIDIES	0		
395 BO	OND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	
4. CAPITA	AL EXPENSES			
	Other Capital Outlays			
411 LA	ND	0		
421 BU	JILDING	0		
431 OT	THER BUILDING IMPROVEMENTS	0		
441 MA	ACHINERY & EQUIP. (incl. lease/purchase)	0		
	THER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	1,322,637	1,322,637	
	GRAND TOTALS	1,322,037	1,322,037	

504 2011 45 3 0101 TYPE CO TYPE KEY

D E P T: 223-TRAFFIC CONTROL F U N D: 232-MOTOR VEHICLE HWY C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

	BUDGET	TOTAL	APPROVED
1. PERSONAL SERVICES	ITEMS	ESTIMATE	BUDGET
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	130,145		
112 PART-TIME SALARIES & WAGES	100,140		
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY	6,200		
141 CLOTHING ALLOWANCE	3,200		
153 TEAMSTERS	38,500		
154 INSURANCE			
161 PERF	8,459		
162 FICA	9,956		
171 WORKMEN'S COMPENSATION	5,531		
172 UNEMPLOYMENT COMPENSATION	5,531		
Other Personal Services			
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	204,323	204,323	
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES			
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES	3,700		
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES			
Repair and Maintenance Supplies			
231 BUILDING MATERIALS			
232 STREET & SEWER MATERIALS			
233 REPAIR PARTS			
Other Supplies			
291 OTHER MATERIALS	32,400		
TOTALS - SUPPLIES	36,100	36,100	
3. OTHER SERVICES & CHARGES			
Professional Services	201.000	ı	
311 PROFESSIONAL SERVICES	364,000		
Communication and Transportation		1	
321 TRAVEL & EDUCATION			
322 TELEPHONE & POSTAGE			
Printing and Advertising 331 PRINTING		T	
331 PRINTING 332 ADVERTISING			
<u> </u>			
Insurance 341 PROPERTY INSURANCE		I	
Utilities			
351 LIGHT, POWER, HEAT		T	
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT	I	1	
362 REPAIRS TO EQUIPMENT	 		
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING	 		
Rentals			
371 HYDRANT RENTAL			
372 LEASES (does not incl. lease/purchase)			
Debt Service			
381 DEBT SERVICE, PRINCIPAL			
382 DEBT SERVICE - INTEREST			
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES	300		
393 CURRENT CHARGES	330		
394 GRANTS & SUBSIDIES			
395 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	364,300	364,300	
		,	
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND	0		
421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS	0		
441 MACHINERY & EQUIP. (incl. lease/purchase)	0		
	0		
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS	-		
	-	0	
491 OTHER CAPITAL OUTLAYS	0	0 604,723	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 606-CONTROLLER'S UTILITY F U N D: 232-MOTOR VEHICLE HWY C I T Y: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

	ITEMS	ESTIMATE	BUDGET
1. PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES			
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS 154 INSURANCE			
161 PERF			
162 FICA			
171 WORKMEN'S COMPENSATION	0		
172 UNEMPLOYMENT COMPENSATION			
Other Personal Services		I	
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	0		
Operating Supplies 221 HEATING FUEL	0	I	
222 GASOLINE	0		
223 GARAGE & MOTOR SUPPLIES	0		
224 CHEMICAL SUPPLIES	0		
225 MEDICAL SUPPLIES	0		
226 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS	0		
233 REPAIR PARTS	0		
Other Supplies			
291 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	0	0
2 OTHER CERVICES & CHARGES			
3. OTHER SERVICES & CHARGES Professional Services			
311 PROFESSIONAL SERVICES			
Communication and Transportation			
321 TRAVEL & EDUCATION			
322 TELEPHONE & POSTAGE			
Printing and Advertising	_		
331 PRINTING 332 ADVERTISING			
Insurance			
341 PROPERTY INSURANCE			
Utilities			
351 LIGHT, POWER, HEAT	1,062,000		
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT			
362 REPAIRS TO EQUIPMENT			
363 REPAIRS TO BUILDING			
Rentals			
371 HYDRANT RENTAL			
372 LEASES (does not incl. lease/purchase)			
Debt Service 381 DEBT SERVICE, PRINCIPAL			
382 DEBT SERVICE - INTEREST			
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES			
393 CURRENT CHARGES			
394 GRANTS & SUBSIDIES 395 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	1,062,000	1,062,000	
		, ,	
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND	0		
421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	0		
491 OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	1,062,000	1,062,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: MOTOR VEHICLE SUMMARY F U N D: 232-MOTOR VEHICLE HWY C I T Y: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		BUDGET	TOTAL	APPROVED
1 DED	SONAL SERVICES	ITEMS	ESTIMATE	BUDGET
I. PER	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	891,773		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	3,000		
	LONGEVITY PAY	0		
	OVERTIME PAY	24,200		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	214,000		
	INSURANCE DE DE	<u>0</u>		
	PERF FICA	57,965 68,221		
	WORKMEN'S COMPENSATION	37,900		
	UNEMPLOYMENT COMPENSATION	37,900		
	Other Personal Services	0.,000		
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	1,334,960	1,334,960	
2. SUP	PLIES			
	Office Supplies			
211		0		
<u> </u>	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	100,000		
	GARAGE & MOTOR SUPPLIES	3,700		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	92,000		
233	REPAIR PARTS	0		
204	Other Supplies	20.400		
291	OTHER MATERIALS	32,400		
	TOTALS - SUPPLIES	228,100	228,100	
2 OT⊔	ER SERVICES & CHARGES			
3.0111				
211	Professional Services PROFESSIONAL SERVICES	364,000		
311		304,000		
224	Communication and Transportation TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
322	Printing and Advertising			
331	PRINTING	0		
	ADVERTISING	0		
332	Insurance			
341	PROPERTY INSURANCE	0		
041	Utilities			
351	LIGHT, POWER, HEAT	1,062,000		
	WATER (except hydrant rental)	0		
	SEWER SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	1,426,300	1,426,300	
4. CAF	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	2,989,360	2,989,360	
-			. , .	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: CITY OF GARY DEBT-2007 F U N D: 314-DEBT SERVICE C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF			
162	FICA			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
231	TOTALS - SUPPLIES	0	0	0
	TOTALS - SOLT LILES		0	
3 OTH	ER SERVICES & CHARGES			
3. 0111				
211	Professional Services PROFESSIONAL SERVICES			
311	Communication and Transportation			
204	,			
	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	Printing and Advertising PRINTING			
331	Printing and Advertising PRINTING ADVERTISING			
331 332	Printing and Advertising PRINTING ADVERTISING Insurance			
331 332	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE			
331 332 341	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities			
331 332 341 351	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT			
331 332 341 351 352	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)			
331 332 341 351 352	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER			
331 332 341 351 352 353	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance			
331 332 341 351 352 353	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
331 332 341 351 352 353 361 362	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT			
331 332 341 351 352 353 361 362	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING			
331 332 341 351 352 353 361 362 363	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals			
331 332 341 351 352 353 361 362 363	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL			
331 332 341 351 352 353 361 362 363	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals			
331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service			
331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	720,000		
331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	720,000		
331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL			
331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST			
331 332 341 351 352 353 361 362 363 371 372 381 382	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges			
331 332 341 351 352 353 361 362 363 371 372 381 382	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES			
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	159,614		
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	159,614		
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	159,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	1,000	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	1,000	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	1,000	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	1,000	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	1,000	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	1,000 1,000 880,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	1,000 1,000 880,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAI	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	1,000 1,000 880,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAI	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	1,000 1,000 880,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAI	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	1,000 1,000 880,614	880,614	
331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAI	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	1,000 1,000 880,614		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 111-ENGINEERING F U N D: 401-CUM. CAPITAL IMPROVEMENT C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	TIEMS	ESTIMATE	BODGET
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF FICA			
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
220	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
004	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING Insurance	0		
3/11	PROPERTY INSURANCE	0		
341	Utilities			
351	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
201	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
333	TOTALS - OTHER SERVICES & CHARGES	0	0	
			•	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND			
	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	68,675		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	180,000		
	TOTALS - CAPITAL EXPENSES	248,675	248,675	
	GRAND TOTALS	248,675	248,675	
			-,	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 609-PUBLIC WORKS

F U N D: 402-CUMULATIVE CAPITAL DEVELOPMENT 2011 2011 2011 C I T Y: GARY PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

ITEMS ESTIMATE BUDGET 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 0 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 0 Operating Supplies 221 HEATING FUEL 0 222 GASOLINE 0 223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 225 MEDICAL SUPPLIES 0 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 50,000 50,000 **TOTALS - SUPPLIES** 50,000 3. OTHER SERVICES & CHARGES **Professional Services** 311 PROFESSIONAL SERVICES 0 **Communication and Transportation** 321 TRAVEL & EDUCATION 0 322 TELEPHONE & POSTAGE 0 Printing and Advertising 331 PRINTING 0 332 ADVERTISING 0 Insurance 341 PROPERTY INSURANCE 0 Utilities 351 LIGHT, POWER, HEAT 0 352 WATER (except hydrant rental) 0 353 SEWER **Repairs and Maintenance** 361 CONTRACTUAL MAINTENANCE AGREEMENT 210,000 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING 0 Rentals 371 HYDRANT RENTAL 0 372 LEASES (does not incl. lease/purchase) 0 **Debt Service** 381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 **TOTALS - OTHER SERVICES & CHARGES** 210,000 210,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 55,000 441 MACHINERY & EQUIP. (incl. lease/purchase) 75,000 491 OTHER CAPITAL OUTLAYS 310,000 **TOTALS - CAPITAL EXPENSES** 440,000 440,000 GRAND TOTALS 700.000 700.000

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 TYPE
 KEY

DEPT: 4712-MAJOR MOVES FUND: 414-MAJOR MOVES CITY: GARY 2011 PROPOSED BUDGET 2011 2011 BUDGET COUNCIL TOTAL APPROVED

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	II EIVIS	ESTIMATE	BUDGET
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE DE DE			
	PERF FICA			
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	·		
172	Other Personal Services			
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291		0		•
	TOTALS - SUPPLIES	0	0	0
0.071	IED OEDVIOES & CHARGES			
3. 016	IER SERVICES & CHARGES			
244	Professional Services	20,000		
311	PROFESSIONAL SERVICES	80,000		
	PROFESSIONAL SERVICES Communication and Transportation	,		
321	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION	0		
321	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	,		
321 322	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	0		
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	0 0		
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	0		
321 322 331 332	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance	0 0		
321 322 331	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance	0 0		
321 322 331 332 341	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE	0 0		
321 322 331 332 341 351	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	0 0 0		
321 322 331 332 341 351 352	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	0 0 0 0		
321 322 331 332 341 351 352	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)	0 0 0 0		
321 322 331 332 341 351 352 353	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER	0 0 0 0		
321 322 331 332 341 351 352 353	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance	0 0 0 0		
321 322 331 332 341 351 352 353 361 362	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service	0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, PRINCIPAL DEBT SERVICE INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, PRINCIPAL DEBT SERVICE INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 363 361 362 363 371 372 381 382 391 392 393 394	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 363 361 362 363 371 372 381 382 391 392 393 394	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAI	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAI	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAl	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING BUILDING	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAI	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 404 411 421 431 441	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 404 411 421 431 441	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 404 411 421 431 441	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 404 411 421 431 441	PROFESSIONAL SERVICES Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	420,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 618-FIRE PENSION F U N D: 702-FIRE PENSION C I T Y: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

1. PER		ITEMS	ESTIMATE	BUDGET
	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
440	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
162	FICA			
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2 CUD	DI IEC			
2. SUP				
211	Office Supplies OFFICE SUPPLIES	1,000		
211	Operating Supplies	1,000		
221	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	4 000	1 222	4 000
	TOTALS - SUPPLIES	1,000	1,000	1,000
2 OTH	ER SERVICES & CHARGES			
3.0111	Professional Services			
311	PROFESSIONAL SERVICES	30,000		
<u> </u>	Communication and Transportation	00,000		
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
353	SEWER Panairs and Maintenance			
361	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT			
	REPAIRS TO BUILDING			
300	Rentals			
371	HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
	·	31,000		
302	DEBT SERVICE - INTEREST			
302	DEBT SERVICE - INTEREST Other Services and Charges			
	•			
391 392	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES			
391 392 393	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	5,185,809		
391 392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	5,185,809		
391 392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM		F 246 222	
391 392 393 394	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	5,185,809 5,246,809	5,246,809	
391 392 393 394 395	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES		5,246,809	
391 392 393 394 395	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES		5,246,809	
391 392 393 394 395	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays	5,246,809	5,246,809	
391 392 393 394 395 4. CAF	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	5,246,809	5,246,809	
391 392 393 394 395 4. CAF	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	5,246,809	5,246,809	
391 392 393 394 395 4. CAF 411 421 431	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	5,246,809 0 0	5,246,809	
391 392 393 394 395 4. CAF 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,246,809	5,246,809	
391 392 393 394 395 4. CAF 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	5,246,809 0 0 0	5,246,809	
391 392 393 394 395 4. CAF 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	5,246,809 0 0 0	5,246,809	
391 392 393 394 395 4. CAF 411 421 431 441	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	5,246,809 0 0 0		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 619 POLICE PENSION F U N D: 730-POLICE PENSION C I T Y: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
442	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
161	PERF			
162	FICA			
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS - I ENGONAL SERVICES		<u></u>	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	2,000		
	Operating Supplies			
221	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
224	Repair and Maintenance Supplies			
	BUILDING MATERIALS STREET & SEWER MATERIALS			
	REPAIR PARTS			
200	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	2,000	2,000	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	40,000		
	Communication and Transportation	4 000		
	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE Printing and Advertising			
331	PRINTING			
	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
371	Rentals HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)			
J. Z	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST	31,000		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES	5,400,000		
	GRANTS & SUBSIDIES			
395	BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	E 470 000	5 472 000	
	TOTALS - OTHER SERVICES & CHARGES	5,472,000	5,472,000	
4 CA	PITAL EXPENSES			
CAI	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	5,474,000	5,474,000	